Bradford County Proposed Annual Budget Budget Year 2025



301 Mai	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	2024 Adopted Budget	2025 BOCC
	- General Fund		
REVENUE			
	ment 000 - Revenue		
	state Taxes		
300-000	Collections in Process	530,000.00	650,000.00
300-010	Curr Yr Levy-Face Discount Per	9,950,000.00	9,950,000.00
300-020	Curr Yr Levy-Face Flat Period	760,000.00	760,000.00
300-030	Curr Yr Levy-Face Penalty Period	630,000.00	600,000.00
305-010	Curr Yr Levy-Discount	(199,000.00)	(199,000.00)
305-030	Curr Yr Levy-Penalty	60,000.00	60,000.00
368-020	State Game Lands-In Lieu of Taxes	75,006.00	187,500.00
368-050	Housing Authorities-Pilot In Lieu of Taxes	30,000.00	30,000.00
368-060	Public Utility Realty Tax	11,000.00	11,000.00
368-110	Industrial Development-In Lieu of Taxes	50,000.00	50,000.00
	Real Estate Taxes Totals	\$11,897,006.00	\$12,099,500.00
License	es & Permits		
330-000	Licenses - Firearms (Sheriff)	46,150.00	48,500.00
330-010	Permits-Firearms (Treasurer)	150.00	150.00
331-000	License-Small Games of Chance	12,000.00	12,000.00
	Licenses & Permits Totals	\$58,300.00	\$60,650.00
Cty Co.	sts, Fines & Forfitures		
340-000	County Costs	114,000.00	130,000.00
340-100	Drug Testing Costs	135,400.00	152,000.00
341-000	County Fines	5,500.00	5,000.00
341-100	Clean & Green Rollback Interest	10,500.00	10,500.00
342-000	County Use	1,600.00	1,500.00
343-000	Collection Admin Fees	3,200.00	3,300.00
345-000	Arbitration Fees	200.00	200.00
348-000	Bail Bondage Forfeiture	300.00	300.00
389-061	Title 75- DUI Charge	22,000.00	22,000.00
	Cty Costs, Fines & Forfitures Totals	\$292,700.00	\$324,800.00
Revent	ue From Money, Equip & Property		
350-040	Interest-AP/Payroll	5,500.00	5,500.00
350-060	Interest-Concen	160,000.00	75,000.00
350-079	Interest-Haz Mat	16,000.00	19,500.00
350-100	Interest-Pligt	100.00	100.00
350-127	Interest PLGIT Prime	23,000.00	5,100.00
350-160	Interest - Benecon, Municipal Checking	1,500.00	3,300.00
350-170	Interest Income-Municipal Money Market	1,000.00	100.00
350-180	Interest C&N Health Insurance Sweep	120,000.00	175,000.00
		===,====	=: 2,222.00

.00

200,000.00

Interest-Super Municipal

350-190

Bradford County Proposed Annual BudgetBudget Year 2025



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A	Account Description	2024 Adopted	2025 8000
Account	Account Description	Budget	2025 BOCC
	- General Fund		
REVENUE			
	ment 000 - Revenue		
	ue From Money, Equip & Property Rental Income - Farm Lease	4,300.00	4,300.00
355-004		·	•
355-006	Rental Income-Beacon Light	.00	2,400.00
355-008	Rental Income-National Weather	2,400.00	.00
355-032	Gas Royalties	1,500,000.00	1,500,000.00
355-911	Rental Income-911 Towers	17,000.00	28,000.00
	Revenue From Money, Equip & Property Totals	\$2,050,800.00	\$1,818,300.00
	& Gifts		.=
361-028	State-DA Reimbursement	127,000.00	150,000.00
361-030	Grant-PCCD County Adult Probation Grant in Aid	85,100.00	85,100.00
361-040	Grant-MATP- EMTA 93.778	1,561,745.00	1,627,552.00
361-060	Juvenile Probation Programs	62,371.00	62,371.00
361-063	Act 35-Supervision Fees	96,000.00	96,000.00
361-100	Judicial Svc-Oper of Court	96,500.00	114,000.00
361-102	Ag Land Preservation Purchase	10,000.00	10,000.00
361-147	Fed-Emergency Food Ass't Prog. Food Commodities CFDA 10.569	10,700.00	10,700.00
361-148	State Food Bank Purchase Program	78,300.00	93,300.00
361-149	State Food Purch Prog-Capital	3,400.00	46,000.00
361-150	TEFAP Fed CFDA 10.568	5,000.00	12,000.00
361-151	State Food Purchase Prog Admin	7,200.00	7,200.00
361-179	Act 101 Recycling Coordinator Grant-Pass Thru NTSWA	40,400.00	40,400.00
361-182	Streambank Stabilization Project	100,000.00	200,000.00
361-185	Phare 2012 Housing Rent Rehab	515,000.00	439,000.00
361-212	Dept of Ag-Dog Licenses	1,000.00	1,000.00
361-291	AG-Reimb Deputy Sheriff Training	.00	1,500.00
	Grants & Gifts Totals	\$2,799,716.00	\$2,996,123.00
Depart	Charges & Reimbursement		
370-006	Assessment Web Users	25,700.00	16,000.00
370-007	Tourism Reimbursement	113,702.00	118,729.00
370-008	Hotel Tax	365,000.00	378,800.00
370-009	Fees-Tax Claim Lien Cert	8,500.00	8,750.00
370-010	Fees - Treasurer	28,000.00	16,700.00
370-012	Fees - Act 137 Rehab.	52,200.00	52,200.00
370-012	Fees - Records Mgmt County	20,200.00	15,800.00
370-013	Fees - Adoption Act	200.00	200.00
370-020	Fees - Register & Recorder	550,000.00	579,000.00
370-022	Fees - Coroner	45,200.00	48,600.00
3/0-022	rees - Coroller	45,200.00	40,000.00

Bradford County Proposed Annual Budget Budget Year 2025



2024	Adopted
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Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
REVENUE	E		
Depart	tment 000 - Revenue		
Depart	t Charges & Reimbursement		
370-029	Fees - Victim Impact Panel	.00	5,000.00
370-030	Fees - Children Cope W/Divorce	1,000.00	1,000.00
370-031	Fees - Transcripts	8,800.00	7,000.00
370-032	Fee-Local Ordinance	200.00	200.00
370-039	Fees - County Warrants	8,850.00	9,000.00
370-040	Fees - Sheriff	45,000.00	53,600.00
370-042	Fees - Cty Offenders Supervision	103,900.00	218,000.00
370-043	Fees - Electronic Monitoring	23,700.00	23,700.00
370-044	Fees - ARD Costs Probation	500.00	500.00
370-045	Fees - Transfer Application	2,500.00	1,500.00
370-046	Fees - Treatment Court Incentive	6,000.00	4,200.00
370-047	Juvenile Accountability Fee	500.00	500.00
370-048	Fee-Safe Driving School	30,000.00	29,400.00
370-049	Fee-CRN Court Reporting Network Fee	18,000.00	15,000.00
370-050	Fee - Treatment Court	16,500.00	18,500.00
370-052	Fees - Supervised Bail	22,000.00	23,300.00
370-059	Fees - Proth Criminal	24,000.00	29,500.00
370-060	Fees - Prothonotary & Clerk	203,500.00	210,000.00
370-062	Fees - Passport Photo	.00	100.00
370-062	Fees - PFA Courts	500.00	500.00
370-063 370-064	Fees - PFA Courts Fees - PFA Sheriff	500.00	500.00
370-064		300.00	300.00
	Fees - Maps Assessment		
370-082	Fees - Assessment Certifications	.00	40,000.00
370-083	Fees - C & G Processing	1,500.00	1,500.00
370-084	Fees - Copy Assessment	2,000.00	1,500.00
370-085	Fees - Assment Computer Reports	800.00	1,000.00
370-110	Fees - DJ Wysox	45,500.00	62,000.00
370-111	Fees - DJ Towanda	40,000.00	39,100.00
370-112	Fees - DJ Troy	45,300.00	53,900.00
370-113	Fees - DJ Sayre	40,100.00	48,800.00
370-125	Fees - Room & Board Jail	133,800.00	140,000.00
370-126	Fees-BCCF Medical Costs	3,000.00	3,000.00
370-127	Fees - Booking Center	.00	50,100.00
370-160	Fees - Tax Claim Bureau Comm	321,900.00	289,000.00
370-161	Fees - Tax Claim Bureau Costs	275,000.00	257,000.00
370-175	Fees - Vojo Juvenile Fund	6,000.00	6,000.00
370-220	Fees - Hornbrook Park	33,000.00	31,000.00

Bradford County Proposed Annual BudgetBudget Year 2025



		2024 Adopted	
Account	Account Description	2024 Adopted Budget	2025 BOCC
	- General Fund		
REVENUE			
	tment 000 - Revenue		
Depart	t Charges & Reimbursement		
370-230	Fees - Planning Sub-Division	17,500.00	17,500.00
370-231	Fees - Reimb Engineering	5,500.00	5,500.00
370-235	Fees - GIS Maps & Data	3,000.00	3,000.00
370-250	Fees - Pisgah Park	375.00	300.00
370-260	Fees - Sunfish Park	29,000.00	33,100.00
370-822	Fees - Hazmat	58,000.00	60,000.00
387-002	Reimbursement - PA Gas Tax Refund	12,500.00	14,000.00
387-042	Reim-Juvenile Justice Training	2,200.00	2,200.00
	Depart Charges & Reimbursement Totals	\$2,800,927.00	\$3,045,579.00
Other	Receipts	. , ,	, , ,
381-104	Contributions- County Park Races	4,000.00	4,000.00
382-000	State Tax Eq Board	200.00	200.00
387-040	Tax Billing Reimbursement	5,200.00	5,200.00
387-086	Reimb Sal/Fringe Historical	33,700.00	40,500.00
389-000	Miscellaneous Revenues	20,000.00	30,000.00
389-002	Misc - Social Security Jail Fee	5,000.00	5,000.00
	Other Receipts Totals	\$68,100.00	\$84,900.00
Transf	fers from Other Funds	, ,	. ,
390-050	Indirect Costs - BCHS	34,720.00	36,483.00
390-051	Indirect Costs - CYS	179,503.00	213,537.00
390-060	Indirect Costs Drug & Alcohol	20,000.00	20,000.00
390-070	Indirect Costs MH/ID	194,013.00	198,901.00
390-110	Indirect Costs Liquid Fuels	7,043.00	7,000.00
390-131	Indirect Costs IVD	131,196.00	131,196.00
390-511	Indirect Costs Manor	.00	4,500.00
398-024	Transfer From ACT 13-Impact Fees	1,769,291.00	1,605,686.00
398-050	Prior Year Fund Balance	1,986,460.00	4,331,851.00
-50 000	Transfers from Other Funds Totals	\$4,322,226.00	\$6,549,154.00
	Department 000 - Revenue Totals	\$24,289,775.00	\$26,979,006.00
Depart	tment 005 - Grants	. ,,	, .,,
	5 & Gifts		
360-915	Grant 2021 CDBG CFDA 14.228	.00	281,114.00
360-916	Grant 2022 CDBG CFDA 14.228	382,585.00	365,219.00
360-917	Grant 2023 CDBG CFDA 14.228	382,721.00	382,721.00
360-918	Grant 2024 CDBG CFDA 14.228	.00	378,810.00
361-004	CDBG Admin - County CFDA 14.228	45,000.00	125,535.00
	•	•	,

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
REVENU	E		
	tment 005 - Grants		
	s & Gifts		
361-752	American Rescue Plan - CFDA 21.027	3,200,000.00	.00
	Grants & Gifts Totals	\$4,010,306.00	\$1,533,399.00
	Department 005 - Grants Totals	\$4,010,306.00	\$1,533,399.00
	tment 013 - Planning s & Gifts		
361-042	Grant - DCNR	.00	25,000.00
	Grants & Gifts Totals	\$0.00	\$25,000.00
	Department 013 - Planning Totals	\$0.00	\$25,000.00
	tment 015 - Human Resources Receipts		
361-046	PCORP/PCOMP Grants	65,000.00	65,000.00
389-015	PCHICPC Wellness Revenue	7,500.00	12,000.00
	Other Receipts Totals	\$72,500.00	\$77,000.00
	Department 015 - Human Resources Totals	\$72,500.00	\$77,000.00
	tment 021 - Sheriff		
Depar	t Charges & Reimbursement		
370-019	Fees Contracted Security School Resource Officers	.00	110,000.00
370-021	Fees-Contracted Security	9,600.00	11,500.00
370-038	Fees-Sheriff's Office Transportation Fee	9,500.00	12,500.00
	Depart Charges & Reimbursement Totals	\$19,100.00	\$134,000.00
	Department 021 - Sheriff Totals	\$19,100.00	\$134,000.00
	tment 022 - Coroner s & Gifts		
361-116	State PDMP Prescription Drug Monitoring Program	5,000.00	5,000.00
361-123	Grant PA Violent Death Reporting Grant	.00	10,000.00
361-123	Coroner- State Vital Statistics Improvement Grant	6,300.00	7,500.00
201-142	Grants & Gifts Totals	\$11,300.00	\$22,500.00
	Department 022 - Coroner Totals	\$11,300.00	\$22,500.00
Done	•	Ψ11/300.00	Ψ22/300.00
	tment 025 - Drug Task Force fers from Other Funds		
398-024	Transfer From ACT 13-Impact Fees	258,488.00	249,077.00
	Transfers from Other Funds Totals	\$258,488.00	\$249,077.00
	Department 025 - Drug Task Force Totals	\$258,488.00	\$249,077.00
	Department 025 - Drug rask roice rotals		

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
REVENU	E		
Depar	tment 027 - Public Defender		
Grants	s & Gifts		
361-056	PCCD - PD Grant ID #44260	.00	107,000.00
	Grants & Gifts Totals	\$0.00	\$107,000.00
	Department 027 - Public Defender Totals	\$0.00	\$107,000.00
	tment 029 - Victim Services s & Gifts		
361-053	Grant - State PCCD VOJO 26116	38,500.00	49,701.00
	Grants & Gifts Totals	\$38,500.00	\$49,701.00
Depar	t Charges & Reimbursement		
370-026	Victim Witness Coordinator Fee	36,000.00	36,700.00
	Depart Charges & Reimbursement Totals	\$36,000.00	\$36,700.00
	Department 029 - Victim Services Totals	\$74,500.00	\$86,401.00
Depar	tment 042 - Probation		
	s & Gifts		
361-109	PCCD - Treatment Court	100,000.00	100,000.00
	Grants & Gifts Totals	\$100,000.00	\$100,000.00
	Department 042 - Probation Totals	\$100,000.00	\$100,000.00
Depar	tment 051 - Children & Youth Administration		
	s & Gifts		
361-050	Grant-State C & Y Act 148	6,430,063.00	6,830,063.00
361-051	Grant-State C & Y Act 148 YDC	247,068.00	271,087.00
361-052	Evidence Based Practices Grant	1,255,807.00	1,255,807.00
361-077	CYS Title IV-E Prevention Services	.00	50,000.00
361-078	C & Y Title IV-E Adoption Assistance CFDA# 93.659	961,262.00	961,262.00
361-079	C & Y Title IV-E Subsidized Permanent Legal Cust. CFDA #93.090	86,597.00	86,597.00
361-080	C & Y Title IV-E Foster Care 93.658	1,119,770.00	1,119,770.00
361-082	C & Y IVB State	4,232.00	4,232.00
361-083	C & Y IVB CFDA 93.645	15,876.00	16,353.00
361-084	C & Y Medical Assistance	.00	12,791.00
361-085	Truancy Grant CYS State	150,000.00	150,000.00
361-087	TANF Transition CFDA 93.558	19,057.00	19,057.00
361-088	C&Y Medicaid Admin Init CFDA 93.778	12,257.00	12,257.00
361-110	C & Y Title XX 93.667	64,103.00	64,103.00
361-116	CYS PAT (Parents as Teachers) Grant	.00	156,425.00
361-152	Independent Living CFDA 93.674	423,044.00	474,396.00
361-154	C & Y Visitation IV-B CFDA #93.556	3,637.00	3,834.00
201-124	C G T VISITATION IV-D CI DA #33.330	3,037.00	00.۳۵۵٫۵

Bradford County Proposed Annual Budget Budget Year 2025



	Assembly Receiption	2024 Adopted	2025 0000
Account 01	Account Description - General Fund	Budget	2025 BOCC
REVENUE			
	ment 051 - Children & Youth Administration		
361-400	Grant - Technology	80,000.00	162,307.00
301 100	Grants & Gifts Totals	\$10,872,773.00	\$11,650,341.00
Denar	t Charges & Reimbursement	410/07 <i>2</i> /775100	Ţ11/030/3 III00
372-320	Fees - Mtce Child Welfare (Promise)	75,000.00	50,000.00
372-321	CYS- Social Security Program Income	25,000.00	50,000.00
	Depart Charges & Reimbursement Totals	\$100,000.00	\$100,000.00
Dei	partment 051 - Children & Youth Administration	\$10,972,773.00	\$11,750,341.00
Del	Totals	,. ,	, , ==,=
Depart	ment 068 - Housing Specialist		
	: & Gifts		
361-185	Phare 2012 Housing Rent Rehab	140,000.00	140,000.00
361-186	Phare - 855 Main St.	45,000.00	45,000.00
361-764	CARES ERAP II - Emergency Rental Assistance	475,654.00	.00
	Program II Grants & Gifts Totals	\$660,654.00	\$185,000.00
Denan	t Charges & Reimbursement	φυσυμυστισσ	φ103,000.00
387-601	Reimbursement - BHARP	.00	5,000.00
307 001	Depart Charges & Reimbursement Totals	\$0.00	\$5,000.00
	-	\$660,654.00	\$190,000.00
Donard	Department 068 - Housing Specialist Totals	4000,0000	4150,000100
	ment 079 - LEPC/HAZMAT : & Gifts		
361-131	LEPC - HMRF Grant Act 165 PEMA- State	22,251.00	22,500.00
301 101	Grants & Gifts Totals	\$22,251.00	\$22,500.00
	Department 079 - LEPC/HAZMAT Totals	\$22,251.00	\$22,500.00
Denart	ment 082 - Emergency Management	, ,	, ,
	: & Gifts		
361-130	EMA - EMPG Emergency Mgmt Performance Grant	85,000.00	85,000.00
	97.042	•	•
361-132	EMA - HMP -Hazardous Mitigation Plan PEMA 97.039	105,000.00	105,000.00
	Grants & Gifts Totals	\$190,000.00	\$190,000.00
•	t Charges & Reimbursement		F
370-024	Fees - EMA Course Registration Revenue	.00	5,000.00
	Depart Charges & Reimbursement Totals	\$0.00	\$5,000.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	2025 06 55
Account	Account Description	Budget	2025 BOCC
	- General Fund		
REVENU			
	tment 082 - Emergency Management fers from Other Funds		
398-024	Transfer From ACT 13-Impact Fees	.00	71,339.00
330 02·T	Transfers from Other Funds Totals	\$0.00	\$71,339.00
	-	\$190,000.00	\$266,339.00
	Department 082 - Emergency Management Totals	φ130,000.00	Ψ200,333.00
	tment 091 - 911 Center s & Gifts		
361-091	911 Cellular - State	1,400,000.00	1,800,000.00
361-094	PEMA 911 Statewide Interconnectivity	.00	300,000.00
552 65 1	Grants & Gifts Totals	\$1,400,000.00	\$2,100,000.00
Transi	fers from Other Funds	42, .00,000.00	4 =,200,000.00
398-024	Transfer From ACT 13-Impact Fees	1,960,537.00	1,106,800.00
	Transfers from Other Funds Totals	\$1,960,537.00	\$1,106,800.00
	Department 091 - 911 Center Totals	\$3,360,537.00	\$3,206,800.00
	REVENUE TOTALS	\$44,042,184.00	\$44,749,363.00
EXPENSE			
	tment 001 - Commissioners		
	nnel Services		
400-000	Salaries - Elected Officials	217,389.00	222,825.00
402-000	Wages/Leaves	24,490.00	25,379.00
403-000	Salaries/Wages	201,847.00	213,026.00
403-900	Wages Exceed Normal Hours	1,024.00	556.00
	Personnel Services Totals	\$444,750.00	\$461,786.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	2,500.00	2,500.00
414-000	Subscriptions & Periodicals	1,000.00	500.00
415-000	Postage	3,500.00	3,500.00
	Mat, Supp & Utilities Totals	\$7,000.00	\$6,500.00
Gener	al Expense		
421-000	Advertising	2,500.00	5,000.00
422-000	Printing & Duplication	1,500.00	1,500.00
422-001	Copier Lease	1,500.00	1,500.00
423-010	Lease of Mach. & Equip.	3,590.00	3,590.00
425-010	Prof. Svcs. Legal	10,000.00	25,000.00
425-103	Consulting Services - Web Maint.	1,850.00	10,731.00
426-000	Dues	24,000.00	24,000.00

Bradford County Proposed Annual Budget Budget Year 2025



302 1114			
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSE			
	tment 001 - Commissioners		
	Other Coneral Evenese	E 000 00	E 000 00
429-000	Other General Expense	5,000.00	5,000.00
429-001	Community Outreach	15,000.00	10,000.00
429-010	Staff Training	1,000.00	1,000.00
429-016	Other - Employee Recognition/Appreciation	3,000.00	3,000.00
429-030	Registration Fees	7,000.00	7,000.00
429-040	Lodging & Meals	10,000.00	12,000.00
494-953	County Park Races	11,000.00	10,000.00
	General Expense Totals	\$96,940.00	\$119,321.00
	nunication Expense		
430-000	Telephone	2,500.00	2,500.00
430-150	Video-Audio Conference Expense	850.00	850.00
	Communication Expense Totals	\$3,350.00	\$3,350.00
	e Operating Expense		
450-000	Gas, Oil & Grease	500.00	800.00
452-000	Other Auto Repairs & Parts	500.00	500.00
457-000	Mileage - Employee Reimbursement	7,000.00	8,000.00
	Vehicle Operating Expense Totals	\$8,000.00	\$9,300.00
Capita	ol Outlay		
482-000	Cap Out - Mach & Equip	1,000.00	.00
484-000	Cap Out - Office Equip	500.00	.00
486-000	Cap Out - Software	500.00	500.00
	Capital Outlay Totals	\$2,000.00	\$500.00
Benefi	its/Other Expenditure		
490-020	Fica/Medicare Expense	32,134.00	33,213.00
490-030	Medical Insurance Expense	158,515.00	211,305.00
490-040	Life Insurance Expense	156.00	165.00
490-050	Unemployment Comp Expense	633.00	633.00
490-060	Tuition Reimbursement	.00	5,000.00
491-040	Disability Insurance	1,500.00	927.00
491-050	Workmen's Comp Insurance	5,390.00	5,881.00
.52 000	Benefits/Other Expenditure Totals	\$198,328.00	\$257,124.00
		\$760,368.00	\$857,881.00
	Department 001 - Commissioners Totals	φ/00,500.00	φυση,υστ.υσ
	tment 002 - Custodial nnel Services		
402-000		26,547.00	28,817.00
402-000	Wages/Leaves	20,347.00	20,017.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Main Street, Towanda, PA 18848

		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSE			
	tment 002 - Custodial nnel Services		
		207 222 00	226 500 00
403-000	Salaries/Wages	207,233.00	226,589.00
403-900	Wages Exceed Normal Hours	641.00	2,563.00
Mat	Personnel Services Totals	\$234,421.00	\$257,969.00
	Supp & Utilities Operating Supplies	20 000 00	2E 000 00
410-000	Operating Supplies	30,000.00	35,000.00
Ca	Mat, Supp & Utilities Totals	\$30,000.00	\$35,000.00
	nunication Expense Telephone	200.00	240.00
430-000		\$200.00	
Maint	Communication Expense Totals	\$200.00	\$240.00
442-000	•	2,500.00	3,500.00
442-000	Maint - Machinery & Equipment Maintenance & Repair Totals	\$2,500.00	
Vahia	•	\$2,500.00	\$3,500.00
457-000	le Operating Expense Mileage - Employee Reimbursement	200.00	.00
1 3/-000	Vehicle Operating Expense Totals	\$200.00	\$0.00
Danaf	venicie Operating Expense Totals its/Other Expenditure	\$200.00	\$ 0.00
		15 701 00	10 520 00
490-020	Fica/Medicare Expense	15,791.00	19,539.00
490-030 490-040	Medical Insurance Expense Life Insurance Expense	101,065.00 131.00	95,681.00 159.00
490-040 490-050	·	1,688.00	1,688.00
490-050 491-040	Unemployment Comp Expense	•	•
	Disability Insurance	1,500.00	1,521.00
491-050	Workmen's Comp Insurance	12,919.00	17,749.00
	Benefits/Other Expenditure Totals	\$133,094.00	\$136,337.00
	Department 002 - Custodial Totals	\$400,415.00	\$433,046.00
	tment 003 - Maintenance		
	nnel Services	20.700.00	20.204.00
402-000	Wages/Leaves	29,790.00	28,394.00
403-000	Salaries/Wages	254,872.00	233,664.00
403-900	Wages Exceed Normal Hours	11,251.00	11,987.00
44.1.1	Personnel Services Totals	\$295,913.00	\$274,045.00
,	Supp & Utilities	F2 000 00	FF 000 C0
411-000	Maint. Material & Supplies	52,000.00	55,000.00

5,500.00

3,000.00

30,000.00

48,000.00

5,000.00

3,000.00

30,000.00

48,000.00

Small Tools & Equipment

Office Supplies

Fuel - Heat

Electric

411-030

413-000

416-000

417-000

Bradford County Proposed Annual Budget Budget Year 2025



Depa Mat, 418-000	Account Description 1 - General Fund SE	2024 Adopted Budget	2025 BOCC
Fund 0 EXPENS Department of the second of th	1 - General Fund		2025 BOCC
Depa Mat, 418-000			2023 DOCC
Depa <i>Mat,</i> 418-000 <i>Gend</i>	SE		
Mat, 418-000			
418-000 <i>Gene</i>	artment 003 - Maintenance		
Gene	Supp & Utilities		
	Water & Sewer	8,000.00	8,000.00
	Mat, Supp & Utilities Totals	\$146,500.00	\$149,000.00
	eral Expense		
423-010	Lease of Mach. & Equip.	2,000.00	2,000.00
423-030	Lease - Parking Area	28,872.00	29,000.00
429-000	Other General Expense	5,500.00	5,500.00
429-080	Other General Exp - Refuse	9,000.00	9,000.00
	General Expense Totals	\$45,372.00	\$45,500.00
Con	nmunication Expense	, ,	. ,
430-000	Telephone	3,200.00	4,100.00
	Communication Expense Totals	\$3,200.00	\$4,100.00
Mair	ntenance & Repair	. ,	. ,
440-000	Maint & Rep - Groundskeeping	10,000.00	10,000.00
442-000	Maint - Machinery & Equipment	8,000.00	8,000.00
443-000	Maintenance Agreements	32,000.00	70,000.00
446-000	Contracted Maintenance & Repairs	7,500.00	7,500.00
446-001	Contracted Maintenance & Repairs - Laquin Road	5,000.00	5,000.00
110 001	Maintenance & Repair Totals	\$62,500.00	\$100,500.00
Veh	icle Operating Expense	ψ02,300.00	Ψ100,300.00
450-000	Gas, Oil & Grease	8,000.00	12,000.00
451-000	Tires & Tubes	1,200.00	1,500.00
452-000	Other Auto Repairs & Parts	5,000.00	5,000.00
458-000	•	1,750.00	1,800.00
458-000	Automobile Insurance		<u>'</u>
C	Vehicle Operating Expense Totals	\$15,950.00	\$20,300.00
,	ital Outlay	00	10.000.00
480-000	Cap Out - Land & Land Improve.	.00	10,000.00
481-000	Cap Out - Bldg & Bldg Improv.	30,000.00	20,000.00
482-000	Cap Out - Mach & Equip	5,000.00	5,000.00
	Capital Outlay Totals	\$35,000.00	\$35,000.00
	efits/Other Expenditure		
490-020	Fica/Medicare Expense	22,805.00	20,047.00
490-030	Medical Insurance Expense	35,574.00	25,877.00
490-040	Life Insurance Expense	117.00	118.00
490-050	Unemployment Comp Expense	1,055.00	1,055.00
491-040	Disability Insurance	1,000.00	1,560.00



Bradford County Proposed Annual Budget Budget Year 2025

Account	Account Description	2024 Adopted	202E BOCC
Account Fund 01	Account Description L - General Fund	Budget	2025 BOCC
EXPENS			
	rtment 003 - Maintenance		
	fits/Other Expenditure		
491-050	Workmen's Comp Insurance	18,122.00	17,349.00
	Benefits/Other Expenditure Totals	\$78,673.00	\$66,006.00
	Department 003 - Maintenance Totals	\$683,108.00	\$694,451.00
Dena	rtment 004 - Elections		
	onnel Services		
402-000	Wages/Leaves	15,957.00	16,171.00
403-000	Salaries/Wages	96,512.00	90,219.00
403-900	Wages Exceed Normal Hours	1,445.00	452.00
	Personnel Services Totals	\$113,914.00	\$106,842.00
Mat,	Supp & Utilities		
410-000	Operating Supplies	40,000.00	45,000.00
413-000	Office Supplies	4,000.00	4,000.00
415-000	Postage	20,000.00	20,000.00
416-008	Heat - 215 Main St.	1,290.00	1,290.00
417-008	Electric - 215 Main St.	1,000.00	1,000.00
418-008	Water and Sewer - 215 Main St	260.00	260.00
	Mat, Supp & Utilities Totals	\$66,550.00	\$71,550.00
Gene	eral Expense		
421-000	Advertising	20,000.00	20,000.00
422-000	Printing & Duplication	7,000.00	10,000.00
422-001	Copier Lease	765.00	765.00
423-000	Rent	12,000.00	12,200.00
423-030	Lease - Parking Area	1,800.00	1,800.00
425-060	Programming	80,000.00	80,000.00
429-000	Other General Expense	2,000.00	2,000.00
429-030	Registration Fees	1,000.00	1,000.00
429-040	Lodging & Meals	2,000.00	2,000.00
460-000	Fees - Election Board	1,500.00	1,500.00
461-000	Fees - Election Officers	91,160.00	99,430.00
462-000	Fees - Constables	7,500.00	7,500.00
	General Expense Totals	\$226,725.00	\$238,195.00
Comi	munication Expense		
430-000	Telephone	2,000.00	2,000.00
	Communication Expense Totals	\$2,000.00	\$2,000.00

Bradford County Proposed Annual BudgetBudget Year 2025



EXPENSE Department 004 - Elections Maintenance & Repair	301 Mai	in Street, Towarda, PA 18848		
Account Account Description Budget 2025 BOC			2024 Adopted	
Pepartment 004 - Elections Maintenance & Repair	Account	Account Description		2025 BOCC
Department 004 - Elections Maintenance & Repair	Fund 01	- General Fund		
Maintenance & Repair 28,500.00 29,000.0 443-000 Maint - Machinery & Equipment 28,500.00 29,000.0 443-000 Maint - Machinerance Agreements 55,450.00 1,000.0 444-000 Maint - Office Equipment 1,000.00 1,000.00 Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 4,000.00 2,000.0 457-011 Mileage - Transports 10,000.00 10,000.0 Vehicle Operating Expense Totals \$14,000.00 \$12,000.0 Capital Outlay 482-000 Cap Out - Mach & Equip 2,000.00 2,000.0 485-000 Cap Out - Office Equip 2,000.00 2,000.0 485-000 Cap Out - Office Furnt & Fixture 2,000.00 2,000.0 485-000 Cap Out - Software 11,680.00 \$6,000.0 Capital Outlay Totals \$17,680.00 \$6,000.0 Benefits/Other Expenditure 490-020 Fica/Medicare Expense 7,804.00 7,488.0 490-050 Unemployment Comp Expense </td <td>EXPENSE</td> <td></td> <td></td> <td></td>	EXPENSE			
442-000 Maint - Machinery & Equipment 28,500.00 29,000.0 443-000 Maintenance Agreements 55,450.00 55,450.0 444-000 Maint - Office Equipment 1,000.00 1,000.0 Variable Operating Expense 457-000 Mileage - Employee Reimbursement 4,000.00 2,000.0 457-011 Mileage - Transports 10,000.00 10,000.0 Vehicle Operating Expense Totals \$14,000.00 \$12,000.0 Capital Outlay 482-000 Cap Out - Mach & Equip 2,000.00 2,000.0 484-000 Cap Out - Office Equip 2,000.00 2,000.0 485-000 Cap Out - Software 11,680.00 6,6000.0 Benefits/Other Expenditure 490-020 Fica/Medicare Expense 7,804.00 7,488.0 490-030 Medical Insurance Expense 39,200.00 58,167.0 490-040 Life Insurance Expense 46.00 44.1 490-050 Unemployment Comp Expense 422.00 422.0 491-040 Disability	Depart	tment 004 - Elections		
443-000 Maintenance Agreements 55,450.00 55,450.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 457-000 Mileage - Employee Reimbursement 4,000.00 2,000.00 457-011 Mileage - Transports 10,000.00	Mainte	enance & Repair		
Maint - Office Equipment 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 885,450.00 885,450.00 885,450.00 885,450.00 885,450.00 885,450.00 885,450.00 885,450.00 885,450.00 885,450.00 885,450.00 885,450.00 885,450.00 885,450.00 885,450.00 10,000.00 10,0	442-000	Maint - Machinery & Equipment	28,500.00	29,000.00
Wehicle Operating Expense \$85,450.0 \$85,450.0 457-000 Mileage - Employee Reimbursement 4,000.00 2,000.0 457-011 Mileage - Transports 10,000.00 10,000.0 Vehicle Operating Expense Totals \$14,000.00 \$12,000.0 Capital Outlay 2,000.00 2,000.00 482-000 Cap Out - Mach & Equip 2,000.00 2,000.0 485-000 Cap Out - Office Equip 2,000.00 2,000.0 485-000 Cap Out - Software 11,680.00 .6 66-000 Cap Out - Software 11,680.00 .6 690-020 Fica/Medicare Expense 7,804.00 7,488.6 490-030 Medical Insurance Expense 39,200.00 58,167.6 490-040 Life Insurance Expense 46.00 44.6 490-050 Unemployment Comp Expense 422.00 422.6 491-040 Disability Insurance 300.00 .6 Ap1-050 Workmen's Comp Insurance 309.00 966.0 Ap2-000 Wages/Leaves 6,116.00 1,000.6 402-000 Wages/Leaves 6,116.00 1,000.6 403-000 Salaries/Wages 29,144.00 41	443-000	Maintenance Agreements	55,450.00	55,450.00
Vehicle Operating Expense 4,000.00 2,000.0 457-000 Mileage - Employee Reimbursement 4,000.00 2,000.0 457-011 Mileage - Transports 10,000.00 10,000.0 Vehicle Operating Expense Totals \$14,000.00 \$12,000.0 482-000 Cap Out - Mach & Equip 2,000.00 2,000.0 484-000 Cap Out - Office Equip 2,000.00 2,000.0 485-000 Cap Out - Software 11,680.00 .0 486-000 Cap Out - Software 11,680.00 .0 8enefits/Other Expenditure 490-020 Fica/Medicare Expense 7,804.00 7,488.0 490-030 Medical Insurance Expense 39,200.00 58,167.0 490-040 Life Insurance Expense 46.00 44.0 490-050 Unemployment Comp Expense 422.00 422.0 491-040 Disability Insurance 300.00 .0 491-050 Workmen's Comp Insurance \$48,081.00 \$573,900.00 \$58,124.0 Department 005 - Grants 6,116.00 1,000.0 </td <td>444-000</td> <td>Maint - Office Equipment</td> <td>1,000.00</td> <td>1,000.00</td>	444-000	Maint - Office Equipment	1,000.00	1,000.00
457-000 Mileage - Employee Reimbursement 4,000.00 2,000.00 457-011 Mileage - Transports 10,000.00		Maintenance & Repair Totals	\$84,950.00	\$85,450.00
A57-011 Mileage - Transports 10,000.00 10,000.	Vehicle	e Operating Expense		
Vehicle Operating Expense Totals \$14,000.00 \$12,000.0 Capital Outlay 482-000 Cap Out - Mach & Equip 2,000.00 2,000.00 484-000 Cap Out - Office Equip 2,000.00 2,000.00 485-000 Cap Out - Office Furnt & Fixture 2,000.00 2,000.00 486-000 Cap Out - Software 11,680.00 .6 Capital Outlay Totals Benefits/Other Expenditure 490-020 Fica/Medicare Expense 7,804.00 7,488.6 490-030 Medical Insurance Expense 39,200.00 58,167.0 490-050 Unemployment Comp Expense 46.00 44.6 491-040 Disability Insurance 300.00 .6 491-050 Workmen's Comp Insurance 309.00 966.6 Benefits/Other Expenditure Totals \$48,081.00 \$573,900.00 Department 005 - Grants \$573,900.00 \$589,124.0 403-000 Wages/Leaves 6,116.00 1,000.0 403-000 Wages/Leaves 6,116.00 1,000.0	457-000	Mileage - Employee Reimbursement	4,000.00	2,000.00
Capital Outlay 482-000 Cap Out - Mach & Equip 2,000.00 2,000.00 484-000 Cap Out - Office Equip 2,000.00 2,000.00 485-000 Cap Out - Office Furnt & Fixture 2,000.00 2,000.00 486-000 Cap Out - Software 11,680.00 .6 Capital Outlay Totals \$17,680.00 \$6,000.0 Benefits/Other Expenditure 490-020 Fica/Medicare Expense 7,804.00 7,488.0 490-030 Medical Insurance Expense 39,200.00 58,167.0 490-040 Life Insurance Expense 46.00 44.0 490-050 Unemployment Comp Expense 422.00 422.0 491-040 Disability Insurance 300.00 .6 491-050 Workmen's Comp Insurance 309.00 966.0 491-050 Workmen's Comp Insurance \$573,900.00 \$589,124.0 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours <td>457-011</td> <td>Mileage - Transports</td> <td>10,000.00</td> <td>10,000.00</td>	457-011	Mileage - Transports	10,000.00	10,000.00
Capital Outlay 482-000 Cap Out - Mach & Equip 2,000.00 2,000.00 484-000 Cap Out - Office Equip 2,000.00 2,000.00 485-000 Cap Out - Office Furnt & Fixture 2,000.00 2,000.00 486-000 Cap Out - Software 11,680.00 .6 Capital Outlay Totals \$17,680.00 \$6,000.0 Benefits/Other Expenditure 490-020 Fica/Medicare Expense 7,804.00 7,488.0 490-030 Medical Insurance Expense 39,200.00 58,167.0 490-040 Life Insurance Expense 46.00 44.0 490-050 Unemployment Comp Expense 422.00 422.0 491-040 Disability Insurance 300.00 .6 491-050 Workmen's Comp Insurance 309.00 966.0 491-050 Workmen's Comp Insurance \$573,900.00 \$589,124.0 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours <td></td> <td>Vehicle Operating Expense Totals</td> <td>\$14,000.00</td> <td>\$12,000.00</td>		Vehicle Operating Expense Totals	\$14,000.00	\$12,000.00
482-000 Cap Out - Mach & Equip 2,000.00 2,000.00 484-000 Cap Out - Office Equip 2,000.00 2,000.00 485-000 Cap Out - Office Furnt & Fixture 2,000.00 2,000.00 486-000 Cap Out - Software 11,680.00 .0 Capital Outlay Totals \$17,680.00 \$6,000.0 Benefits/Other Expenditure 490-020 Fica/Medicare Expense 7,804.00 7,488.0 490-030 Medical Insurance Expense 39,200.00 58,167.0 490-040 Life Insurance Expense 46.00 44.0 490-050 Unemployment Comp Expense 422.00 422.0 491-040 Disability Insurance 300.00 .0 491-050 Workmen's Comp Insurance \$48,081.00 \$67,087.0 Department 005 - Grants Personnel Services 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 Personnel Services \$35,774.00 \$42,84	Capita		, ,	. ,
484-000 Cap Out - Office Equip 2,000.00 2,000.00 485-000 Cap Out - Office Furnt & Fixture 2,000.00 2,000.00 486-000 Cap Out - Software 11,680.00 .0 Benefits/Other Expenditure 490-020 Fica/Medicare Expense 7,804.00 7,488.0 490-030 Medical Insurance Expense 39,200.00 58,167.0 490-040 Life Insurance Expense 46.00 44.0 490-050 Unemployment Comp Expense 422.00 422.0 491-040 Disability Insurance 300.00 .0 491-050 Workmen's Comp Insurance 309.00 966.0 Benefits/Other Expenditure Totals \$48,081.00 \$67,087.0 Department 005 - Grants \$573,900.00 \$589,124.0 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours 514.00 .0 Personnel Services Totals \$35,774.00 \$42,848.0			2,000.00	2,000.00
485-000 Cap Out - Office Furnt & Fixture 2,000.00 2,000.00 486-000 Cap Out - Software 11,680.00 .0 Benefits/Other Expenditure 490-020 Fica/Medicare Expense 7,804.00 7,488.0 490-030 Medical Insurance Expense 39,200.00 58,167.0 490-040 Life Insurance Expense 46.00 44.0 490-050 Unemployment Comp Expense 422.00 422.0 491-040 Disability Insurance 300.00 .0 491-050 Workmen's Comp Insurance 309.00 966.0 Benefits/Other Expenditure Totals \$48,081.00 \$67,087.0 Department 005 - Grants \$573,900.00 \$589,124.0 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours 514.00 .0 Mat, Supp & Utilities \$35,774.00 \$42,848.0 413-000 Office Supplies 500.00 500.0 <t< td=""><td></td><td></td><td></td><td>2,000.00</td></t<>				2,000.00
486-000 Cap Out - Software Capital Outlay Totals \$17,680.00 .0 Benefits/Other Expenditure 490-020 Fica/Medicare Expense 7,804.00 7,488.0 490-030 Medical Insurance Expense 39,200.00 58,167.0 490-040 Life Insurance Expense 46.00 44.0 490-050 Unemployment Comp Expense 422.00 422.0 491-040 Disability Insurance 300.00 .0 491-050 Workmen's Comp Insurance 309.00 966.0 Benefits/Other Expenditure Totals \$48,081.00 \$67,087.0 Department 004 - Elections Totals \$573,900.00 \$589,124.0 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours \$14.00 .0 Mat, Supp & Utilities \$14.00 500.00 500.00 413-000 Office Supplies 500.00 500.00 415-000 Postage 300.00 30				2,000.00
Capital Outlay Totals \$17,680.00 \$6,000.00			·	.00
Benefits/Other Expenditure 490-020 Fica/Medicare Expense 7,804.00 7,488.0 490-030 Medical Insurance Expense 39,200.00 58,167.0 490-040 Life Insurance Expense 46.00 44.0 490-050 Unemployment Comp Expense 422.00 422.0 491-040 Disability Insurance 300.00 .0 491-050 Workmen's Comp Insurance 309.00 966.0 Benefits/Other Expenditure Totals \$48,081.00 \$67,087.0 Department 005 - Grants \$573,900.00 \$589,124.0 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours 514.00 .0 Personnel Services Totals \$35,774.00 \$42,848.0 413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0		· · ·	·	\$6,000.00
490-020 Fica/Medicare Expense 7,804.00 7,488.0 490-030 Medical Insurance Expense 39,200.00 58,167.0 490-040 Life Insurance Expense 46.00 44.0 490-050 Unemployment Comp Expense 422.00 422.0 491-040 Disability Insurance 300.00 .0 491-050 Workmen's Comp Insurance 309.00 966.0 Benefits/Other Expenditure Totals \$48,081.00 \$67,087.0 Department 005 - Grants \$573,900.00 \$589,124.0 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours 514.00 .0 Personnel Services Totals Mat, Supp & Utilities 413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0	Benefi	•	, ,	
490-030 Medical Insurance Expense 39,200.00 58,167.0 490-040 Life Insurance Expense 46.00 44.0 490-050 Unemployment Comp Expense 422.00 422.0 491-040 Disability Insurance 300.00 .0 491-050 Workmen's Comp Insurance 309.00 966.0 Benefits/Other Expenditure Totals \$48,081.00 \$67,087.0 Department 005 - Grants Department O05 - Grants Personnel Services 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours 514.00 .0 Personnel Services Totals \$35,774.00 \$42,848.0 Mat, Supp & Utilities 413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.0 75.0			7,804.00	7,488.00
490-040 Life Insurance Expense 46.00 44.0 490-050 Unemployment Comp Expense 422.00 422.0 491-040 Disability Insurance 300.00 .0 491-050 Workmen's Comp Insurance 309.00 966.0 Benefits/Other Expenditure Totals \$48,081.00 \$67,087.0 Department 005 - Grants Personnel Services 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours 514.00 .0 Personnel Services Totals \$35,774.00 \$42,848.0 Mat, Supp & Utilities 413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0		•	•	58,167.00
490-050 Unemployment Comp Expense 422.00 422.01 491-040 Disability Insurance 300.00 .00 491-050 Workmen's Comp Insurance 309.00 966.00 Benefits/Other Expenditure Totals \$48,081.00 \$67,087.00 Department 005 - Grants Personnel Services 402-000 Wages/Leaves 6,116.00 1,000.00 403-000 Salaries/Wages 29,144.00 41,848.00 403-900 Wages Exceed Normal Hours 514.00 .00 Personnel Services Totals \$35,774.00 \$42,848.00 Mat, Supp & Utilities 413-000 Office Supplies 500.00 500.00 415-000 Postage 300.00 300.00 416-002 Fuel - Heat PSC Building 75.00 75.00		·	·	44.00
491-040 Disability Insurance 300.00 .0.0 491-050 Workmen's Comp Insurance 309.00 966.0 Benefits/Other Expenditure Totals \$48,081.00 \$67,087.0 Department O05 - Grants Personnel Services 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours 514.00 .0 Personnel Services Totals \$35,774.00 \$42,848.0 Mat, Supp & Utilities 413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0		•		422.00
491-050 Workmen's Comp Insurance 309.00 966.0 Benefits/Other Expenditure Totals \$48,081.00 \$67,087.0 Department O05 - Grants Personnel Services 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours 514.00 .0 Personnel Services Totals \$35,774.00 \$42,848.0 Mat, Supp & Utilities 413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0		. ,		.00
Benefits Other Expenditure Totals \$48,081.00 \$67,087.00 \$589,124.00		•		966.00
Department 004 - Elections Totals \$573,900.00 \$589,124.00	171 030	<u> </u>		
Department 005 - Grants Personnel Services 402-000 Wages/Leaves 6,116.00 1,000.00 403-000 Salaries/Wages 29,144.00 41,848.00 403-900 Wages Exceed Normal Hours 514.00 \$35,774.00 \$42,848.00 \$42,848.00 \$413-000 Office Supplies 500.00 500.00 415-000 Postage 300.00 300.00 416-002 Fuel - Heat PSC Building 75.00 75.00 75.00 75.00 \$400.000 \$400.				
Personnel Services 402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours 514.00 .0 Personnel Services Totals \$35,774.00 \$42,848.0 Mat, Supp & Utilities 413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0			φυ/υ,συυ.υυ	φυσ,12π.00
402-000 Wages/Leaves 6,116.00 1,000.0 403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours 514.00 \$35,774.00 Personnel Services Totals \$35,774.00 \$42,848.0 Mat, Supp & Utilities 413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0				
403-000 Salaries/Wages 29,144.00 41,848.0 403-900 Wages Exceed Normal Hours 514.00 .0 Personnel Services Totals \$35,774.00 \$42,848.0 413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0			6 116 00	1 000 00
403-900 Wages Exceed Normal Hours 514.00 3.0 Personnel Services Totals \$35,774.00 \$42,848.0 413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0		_	·	
Personnel Services Totals \$35,774.00 \$42,848.0 Mat, Supp & Utilities \$135,774.00 \$42,848.0 413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0				•
Mat, Supp & Utilities 413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0	403-900	-		.00
413-000 Office Supplies 500.00 500.0 415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0	**		\$35,//4.00	\$42,848.00
415-000 Postage 300.00 300.0 416-002 Fuel - Heat PSC Building 75.00 75.0			=0.0 0 -	
416-002 Fuel - Heat PSC Building 75.00 75.0		• •		500.00
		_		300.00
417-007 Electric - PSC Building 500.00 650.0				75.00
3	417-007	Electric - PSC Building	500.00	650.00
	418-004			50.00
Mat, Supp & Utilities Totals \$1,425.00 \$1,575.0		Mat, Supp & Utilities Totals	\$1,425.00	\$1,575.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
Depart	tment 005 - Grants		
Genera	al Expense		
421-000	Advertising	1,000.00	1,000.00
425-021	Single Audit Fees	2,800.00	1,000.00
429-000	Other General Expense	500.00	500.00
429-010	Staff Training	500.00	500.00
429-030	Registration Fees	500.00	500.00
429-040	Lodging & Meals	500.00	500.00
	General Expense Totals	\$5,800.00	\$4,000.00
Comm	nunication Expense		
430-000	Telephone	360.00	360.00
430-100	Internet	270.00	270.00
	Communication Expense Totals	\$630.00	\$630.00
Mainte	enance & Repair		·
443-005	Maintenance Agreement - PSC Builiding	280.00	280.00
	Maintenance & Repair Totals	\$280.00	\$280.00
Vehicle	e Operating Expense	•	·
457-000	Mileage - Employee Reimbursement	500.00	500.00
	Vehicle Operating Expense Totals	\$500.00	\$500.00
Capita	l Outlay		
486-000	Cap Out - Software	500.00	.00
	Capital Outlay Totals	\$500.00	\$0.00
Benefi	its/Other Expenditure		•
490-020	Fica/Medicare Expense	2,659.00	3,278.00
490-030	Medical Insurance Expense	8,303.00	27,818.00
490-040	Life Insurance Expense	23.00	26.00
490-050	Unemployment Comp Expense	211.00	211.00
491-040	Disability Insurance	250.00	255.00
491-050	Workmen's Comp Insurance	52.00	59.00
491-101	Insurances	4,300.00	4,300.00
494-271	CDBG 2021	.00	281,114.00
494-272	CDBG 2022	382,585.00	365,219.00
494-273	CDBG 2023	382,721.00	382,721.00
494-274	CDBG 2024	.00	378,810.00
494-383	American Rescue Plan Expenditures	1,480,000.00	.00
15 1 505	Benefits/Other Expenditure Totals	\$2,261,104.00	\$1,443,811.00
		\$2,306,013.00	\$1,493,644.00
	Department 005 - Grants Totals	Ψ2,300,013.00	φ1, 155,0 1 1100

Bradford County Proposed Annual BudgetBudget Year 2025



301 Mai	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
Depart	ment 006 - Assessment		
	nnel Services		
402-000	Wages/Leaves	50,258.00	50,062.00
403-000	Salaries/Wages	288,402.00	245,779.00
403-900	Wages Exceed Normal Hours	109.00	.00
	Personnel Services Totals	\$338,769.00	\$295,841.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	7,000.00	7,500.00
414-000	Subscriptions & Periodicals	750.00	500.00
415-000	Postage	3,500.00	3,500.00
	Mat, Supp & Utilities Totals	\$11,250.00	\$11,500.00
Genera	al Expense		
421-000	Advertising	600.00	300.00
421-002	Advertising - Employment	.00	300.00
422-000	Printing & Duplication	8,000.00	9,000.00
422-001	Copier Lease	800.00	800.00
426-000	Dues	1,000.00	1,000.00
429-000	Other General Expense	500.00	3,000.00
429-010	Staff Training	7,500.00	.00
429-030	Registration Fees	3,500.00	7,500.00
429-040	Lodging & Meals	8,500.00	10,000.00
125 0 10	General Expense Totals	\$30,400.00	\$31,900.00
Comm	unication Expense	φου,που.ου	φ31,300.00
430-000	Telephone	3,250.00	3,000.00
130 000	Communication Expense Totals	\$3,250.00	\$3,000.00
Mainte	enance & Repair	\$3,230.00	\$3,000.00
442-000		1 500 00	.00
442-000	Maint - Machinery & Equipment	1,500.00 35,000.00	
443-000	Maintenance Agreements	· · · · · · · · · · · · · · · · · · ·	35,000.00
1/objet	Maintenance & Repair Totals	\$36,500.00	\$35,000.00
	Operating Expense	15 200 00	7.021.00
423-060	Vehicle Lease	15,300.00	7,031.00
450-000	Gas, Oil & Grease	2,750.00	1,500.00
452-000	Other Auto Repairs & Parts	1,000.00	1,000.00
457-000	Mileage - Employee Reimbursement	500.00	3,000.00
458-000	Automobile Insurance	688.00	790.00
	Vehicle Operating Expense Totals	\$20,238.00	\$13,321.00
,	l Outlay		
484-000	Cap Out - Office Equip	3,000.00	3,000.00
	Capital Outlay Totals	\$3,000.00	\$3,000.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 IVIA	in Street, Towarda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
Depart	tment 006 - Assessment		
Benefi	its/Other Expenditure		
490-020	Fica/Medicare Expense	24,983.00	22,511.00
490-030	Medical Insurance Expense	70,817.00	98,582.00
490-040	Life Insurance Expense	161.00	162.00
490-050	Unemployment Comp Expense	1,688.00	1,477.00
491-040	Disability Insurance	1,000.00	1,528.00
491-050	Workmen's Comp Insurance	874.00	879.00
	Benefits/Other Expenditure Totals	\$99,523.00	\$125,139.00
	Department 006 - Assessment Totals	\$542,930.00	\$518,701.00
Depart	tment 007 - Accounting		
	nnel Services		
402-000	Wages/Leaves	26,000.00	30,405.00
403-000	Salaries/Wages	190,148.00	198,015.00
403-900	Wages Exceed Normal Hours	293.00	459.00
	Personnel Services Totals	\$216,441.00	\$228,879.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	4,500.00	4,500.00
415-000	Postage	5,000.00	4,000.00
	Mat, Supp & Utilities Totals	\$9,500.00	\$8,500.00
Genera	al Expense	. ,	
422-000	Printing & Duplication	500.00	3,600.00
422-001	Copier Lease	290.00	290.00
425-021	Single Audit Fees	35,000.00	40,000.00
425-031	Indirect Cost Allo. Plan	6,900.00	7,000.00
425-040	Actuarial Fees Retirement	19,726.00	18,774.00
425-080	Investment Counsel - Retirement	96,499.00	101,519.00
425-100	Bank Custodian - Retirement	18,957.00	19,871.00
425-101	Fiduciary insurance Retirement	6,475.00	6,475.00
429-000	Other General Expense	500.00	1,000.00
429-010	Staff Training	250.00	250.00
429-030	Registration Fees	300.00	300.00
429-040	Lodging & Meals	300.00	300.00
125 0 10	General Expense Totals	\$185,697.00	\$199,379.00
Comm	nunication Expense	Ψ100/007.00	Ψ133/3/3.00
430-000	Telephone	300.00	700.00
.50 000	Communication Expense Totals	\$300.00	\$700.00
	Communication Expense Totals	φ300.00	φ/00.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSE			
	tment 007 - Accounting		
	enance & Repair	2 600 00	2 000 00
443-000	Maintenance Agreements	3,600.00	3,900.00
17-1-1	Maintenance & Repair Totals	\$3,600.00	\$3,900.00
	e Operating Expense	200.00	175.00
457-000	Mileage - Employee Reimbursement	200.00	175.00
	Vehicle Operating Expense Totals	\$200.00	\$175.00
	ol Outlay		
484-000	Cap Out - Office Equip	1,000.00	.00.
486-000	Cap Out - Software	1,000.00	1,000.00
	Capital Outlay Totals	\$2,000.00	\$1,000.00
	its/Other Expenditure		
490-020	Fica/Medicare Expense	16,127.00	17,038.00
490-030	Medical Insurance Expense	61,934.00	87,703.00
490-040	Life Insurance Expense	89.00	94.00
490-050	Unemployment Comp Expense	844.00	844.00
491-040	Disability Insurance	800.00	1,326.00
491-050	Workmen's Comp Insurance	325.00	361.00
	Benefits/Other Expenditure Totals	\$80,119.00	\$107,366.00
	Department 007 - Accounting Totals	\$497,857.00	\$549,899.00
Denarl	tment 008 - Treasurer		
	nnel Services		
400-000	Salaries - Elected Officials	64,809.00	66,429.00
402-000	Wages/Leaves	9,783.00	11,154.00
403-000	Salaries/Wages	96,244.00	99,544.00
403-900	Wages Exceed Normal Hours	.00	169.00
	Personnel Services Totals	\$170,836.00	\$177,296.00
Mat S	Supp & Utilities	42.0,000.00	41/230.00
413-000	Office Supplies	2,500.00	2,500.00
415-000	Postage	3,500.00	3,500.00
412-000	Mat, Supp & Utilities Totals	\$6,000.00	\$6,000.00
Conor	riat, Supp & Otilities Totals al Expense	φυ,υυυ.υυ	φυ,υυυ.υυ
	•	100.00	100.00
421-000	Advertising	100.00	100.00
422-000	Printing & Duplication	500.00	500.00
422-001	Copier Lease	580.00	580.00
426-000	Dues	625.00	625.00
429-000	Other General Expense	500.00	500.00
429-030	Registration Fees	750.00	750.00

Bradford County Proposed Annual Budget Budget Year 2025



Account Fund 01: EXPENSE Depart General 429-040 Common 430-000 Vehicle 457-000 Benefit 465-000 490-020 490-030 490-040 490-050 491-040 491-050 Depart Mat, St 410-000 413-000 415-000 General
Fund 01 EXPENSE Depart General 429-040 Common 430-000 Vehicle 457-000 Benefit 465-000 490-020 490-030 490-040 490-050 491-040 491-050 Depart Mat, St. 410-000 413-000 415-000 General
EXPENSE
Depart General 429-040 Commod 430-000 Vehicle 457-000 Benefit 465-000 490-020 490-030 490-040 490-050 491-040 491-050 Depart Mat, St. 410-000 413-000 415-000
General 429-040 Commod 430-000 Vehicle 457-000 Benefit 465-000 490-020 490-030 490-040 490-050 491-040 491-050 Depart Mat, St. 410-000 413-000 415-000
429-040 Commod 430-000 Vehicle 457-000 Benefit 465-000 490-020 490-030 490-040 491-040 491-050 Depart Mat, St 410-000 413-000 415-000
Commod 430-000 Vehicle 457-000 Benefit 465-000 490-020 490-030 490-040 490-050 491-040 491-050 Depart Mat, St. 410-000 413-000 415-000
430-000 Vehicle 457-000 Benefit 465-000 490-020 490-030 490-040 490-050 491-040 491-050 Depart Mat, St. 410-000 413-000 415-000
430-000 Vehicle 457-000 Benefit 465-000 490-020 490-030 490-050 491-040 491-050 Depart Mat, St 410-000 413-000 415-000
Vehicle 457-000 Benefit 465-000 490-020 490-030 490-040 490-050 491-040 491-050 Depart Mat, St 410-000 413-000 415-000
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490-020 490-030 490-040 490-050 491-040 491-050 Depart Mat, Si 410-000 413-000 415-000
490-030 490-040 490-050 491-040 491-050 Depart Mat, Si 410-000 413-000 415-000
490-040 490-050 491-040 491-050 Depart Mat, Si 410-000 413-000 415-000
490-050 491-040 491-050 Depart <i>Mat, Si</i> 410-000 413-000 415-000
491-040 491-050 Depart <i>Mat, Si</i> 410-000 413-000 415-000
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466-000
490-020

Bradford County Proposed Annual Budget Budget Year 2025



301 IVIA	in Street, Towarda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE	.		
	tment 009 - Tax Collectors		
Benefi	its/Other Expenditure		
491-080	Insurance Official Bonds	1,724.00	1,724.00
	Benefits/Other Expenditure Totals	\$152,434.00	\$152,434.00
	Department 009 - Tax Collectors Totals	\$166,434.00	\$167,634.00
Depart	tment 010 - Tax Claim		
Persor	nnel Services		
400-000	Salaries - Elected Officials	7,074.00	7,093.00
403-000	Salaries/Wages	2,649.00	2,805.00
	Personnel Services Totals	\$9,723.00	\$9,898.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	7,000.00	7,000.00
415-000	Postage	52,000.00	53,000.00
	Mat, Supp & Utilities Totals	\$59,000.00	\$60,000.00
Genera	al Expense	17	, ,
421-000	Advertising	11,000.00	11,000.00
426-000	Dues	125.00	250.00
429-000	Other General Expense	700.00	700.00
429-030	Registration Fees	100.00	100.00
429-040	Lodging & Meals	1,000.00	1,000.00
429-051	Posting Expense	23,000.00	23,000.00
429-052	Personal Service	8,000.00	8,000.00
429-060	Title & Lein Searches	3,250.00	3,250.00
723 000	General Expense Totals	\$47,175.00	\$47,300.00
Maint	enance & Repair	\$ Т/,1/3.00	\$ 47,300.00
443-012	•	9 000 00	9 000 00
7 1 3-012	Maint. Agree Software	8,900.00	8,900.00
I/ah:-I	Maintenance & Repair Totals	\$8,900.00	\$8,900.00
	Operating Expense	200.00	200.00
457-000	Mileage - Employee Reimbursement	200.00	200.00
D 0	Vehicle Operating Expense Totals	\$200.00	\$200.00
	its/Other Expenditure	2 200 02	2 200 02
465-000	Fees - Solicitor	2,200.00	2,200.00
490-020	Fica/Medicare Expense	745.00	757.00
490-030	Medical Insurance Expense	885.00	838.00
490-040	Life Insurance Expense	4.00	4.00
491-040	Disability Insurance	.00	17.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Ma	in Street, Towanda, PA 18848			
		2024 Adopted		
Account	Account Description	Budget	2025 BOCC	
Fund 01	- General Fund			
EXPENSE	E			
	tment 010 - Tax Claim			
	its/Other Expenditure			
491-050	Workmen's Comp Insurance	158.00	167.00	
	Benefits/Other Expenditure Totals	\$3,992.00	\$3,983.00	
	Department 010 - Tax Claim Totals	\$128,990.00	\$130,281.00	
	tment 011 - Auditors			
	nnel Services			
400-000	Salaries - Elected Officials	81,375.00	83,700.00	
403-103	Wages - Taxable Mileage	8,400.00	7,400.00	
	Personnel Services Totals	\$89,775.00	\$91,100.00	
	Supp & Utilities			
413-000	Office Supplies	600.00	800.00	
415-000	Postage	60.00	70.00	
	Mat, Supp & Utilities Totals	\$660.00	\$870.00	
	al Expense			
421-000	Advertising	500.00	300.00	
422-000	Printing & Duplication	150.00	150.00	
426-000	Dues	500.00	500.00	
429-000	Other General Expense	.00	50.00	
429-010	Staff Training	100.00	.00	
429-030	Registration Fees	500.00	600.00	
429-040	Lodging & Meals	1,500.00	2,500.00	
	General Expense Totals	\$3,250.00	\$4,100.00	
	nunication Expense			
430-000	Telephone	50.00	20.00	
	Communication Expense Totals	\$50.00	\$20.00	
	e Operating Expense		_	
457-000	Mileage - Employee Reimbursement	400.00	500.00	
	Vehicle Operating Expense Totals	\$400.00	\$500.00	
	its/Other Expenditure			
465-000	Fees - Solicitor	700.00	700.00	
490-020	Fica/Medicare Expense	6,497.00	6,403.00	
490-030	Medical Insurance Expense	65,381.00	30,118.00	
490-040	Life Insurance Expense	69.00	65.00	
491-050	Workmen's Comp Insurance	1,843.00	1,805.00	
	Benefits/Other Expenditure Totals	\$74,490.00	\$39,091.00	
	Department 011 - Auditors Totals	\$168,625.00	\$135,681.00	

Bradford County Proposed Annual Budget Budget Year 2025



Account	Account Description	2024 Adopted Budget	2025 BOCC
	- General Fund	Dauget	2023 0000
EXPENSE			
	ment 012 - Collections		
	nnel Services		
402-000	Wages/Leaves	13,657.00	17,695.00
403-000	Salaries/Wages	70,218.00	98,230.00
403-900	Wages Exceed Normal Hours	371.00	1,165.00
	Personnel Services Totals	\$84,246.00	\$117,090.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	3,750.00	3,500.00
415-000	Postage	5,000.00	5,000.00
	Mat, Supp & Utilities Totals	\$8,750.00	\$8,500.00
Genera	al Expense		
422-000	Printing & Duplication	350.00	350.00
422-001	Copier Lease	600.00	580.00
429-000	Other General Expense	500.00	650.00
	General Expense Totals	\$1,450.00	\$1,580.00
Comm	unication Expense		
430-000	Telephone	200.00	250.00
	Communication Expense Totals	\$200.00	\$250.00
Mainte	enance & Repair		
443-000	Maintenance Agreements	150.00	150.00
	Maintenance & Repair Totals	\$150.00	\$150.00
Capita	l Outlay		
484-000	Cap Out - Office Equip	715.00	.00
486-000	Cap Out - Software	1,325.00	.00
	Capital Outlay Totals	\$2,040.00	\$0.00
Benefit	ts/Other Expenditure		
490-020	Fica/Medicare Expense	5,833.00	8,868.00
490-030	Medical Insurance Expense	39,381.00	74,101.00
490-040	Life Insurance Expense	46.00	68.00
490-050	Unemployment Comp Expense	633.00	633.00
491-040	Disability Insurance	600.00	690.00
491-050	Workmen's Comp Insurance	124.00	171.00
	Benefits/Other Expenditure Totals	\$46,617.00	\$84,531.00
	Department 012 - Collections Totals	\$143,453.00	\$212,101.00
Depart	ment 013 - Planning		
	nnel Services		
402-000	Wages/Leaves	13,578.00	10,164.00
403-000	Salaries/Wages	100,697.00	197,818.00

Bradford County Proposed Annual Budget Budget Year 2025



201 Ma	in Street, Towarda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
	tment 013 - Planning		
	nnel Services		
403-900	Wages Exceed Normal Hours	2,941.00	601.00
	Personnel Services Totals	\$117,216.00	\$208,583.00
	Supp & Utilities		
410-000	Operating Supplies	250.00	.00
411-001	PSC Maintenance Material & Supplies	500.00	.00
413-000	Office Supplies	2,500.00	2,750.00
414-000	Subscriptions & Periodicals	500.00	500.00
415-000	Postage	1,500.00	1,500.00
416-002	Fuel - Heat PSC Building	1,800.00	1,300.00
417-007	Electric - PSC Building	8,000.00	7,500.00
418-004	Water and Sewer - PSC Building	350.00	300.00
	Mat, Supp & Utilities Totals	\$15,400.00	\$13,850.00
Gener	al Expense		
421-000	Advertising	750.00	750.00
422-000	Printing & Duplication	2,000.00	2,000.00
422-001	Copier Lease	1,400.00	1,400.00
425-010	Prof. Svcs. Legal	10,000.00	10,000.00
425-030	Mgmt. Consulting Svcs.	20,000.00	15,000.00
425-090	Engineering Costs	15,000.00	15,000.00
426-000	Dues	1,000.00	1,000.00
429-000	Other General Expense	3,000.00	3,000.00
429-010	Staff Training	1,000.00	1,000.00
429-030	Registration Fees	3,000.00	3,000.00
429-040	Lodging & Meals	7,000.00	7,000.00
429-041	Planning Commission Dinners	1,500.00	1,500.00
429-065	DCNR Grant Expense	.00	50,000.00
127 003	General Expense Totals	\$65,650.00	\$110,650.00
Comm	nunication Expense	φου,ουσοίου	φ110,030.00
430-000	Telephone	7,500.00	7,500.00
430-100	Internet	2,500.00	2,500.00
430-100	Video-Audio Conference Expense	500.00	500.00
J20-120	Communication Expense Totals	\$10,500.00	\$10,500.00
Maint	enance & Repair	\$10,500.00	\$10,500.00
443-000	Maintenance Agreements	13,000.00	13,000.00
444-000	Maint - Office Equipment	2,869.00	2,900.00
UUU-FFF	Maint - Office Equipment Maintenance & Repair Totals	\$15,869.00	\$15,900.00
	танценансе и керан тогав	\$13,003.00	\$13,500.00

Bradford County Proposed Annual Budget Budget Year 2025



Account	Account Description	2024 Adopted Budget	2025 BOCC
	- General Fund	buuget	2023 BUCC
EXPENSE			
	tment 013 - Planning		
	e Operating Expense		
457-000	Mileage - Employee Reimbursement	2,500.00	2,500.00
	Vehicle Operating Expense Totals	\$2,500.00	\$2,500.00
Capita	of Outlay		
484-000	Cap Out - Office Equip	4,000.00	.00
486-000	Cap Out - Software	1,550.00	.00
	Capital Outlay Totals	\$5,550.00	\$0.00
Benefi	its/Other Expenditure		
490-020	Fica/Medicare Expense	8,554.00	15,716.00
490-030	Medical Insurance Expense	27,147.00	13,229.00
490-040	Life Insurance Expense	55.00	45.00
490-050	Unemployment Comp Expense	633.00	844.00
491-040	Disability Insurance	1,000.00	1,223.00
491-050	Workmen's Comp Insurance	229.00	275.00
	Benefits/Other Expenditure Totals	\$37,618.00	\$31,332.00
	Department 013 - Planning Totals	\$270,303.00	\$393,315.00
Depart	tment 014 - Register & Recorder		
	nnel Services		
400-000	Salaries - Elected Officials	69,893.00	71,640.00
402-000	Wages/Leaves	10,969.00	21,976.00
403-000	Salaries/Wages	91,779.00	101,319.00
403-900	Wages Exceed Normal Hours	781.00	50.00
	Personnel Services Totals	\$173,422.00	\$194,985.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	7,000.00	7,200.00
414-000	Subscriptions & Periodicals	423.00	500.00
415-000	Postage	2,500.00	2,500.00
	Mat, Supp & Utilities Totals	\$9,923.00	\$10,200.00
Gener	al Expense		
421-000	Advertising	2,500.00	2,500.00
422-000	Printing & Duplication	200.00	225.00
422-001	Copier Lease	1,700.00	1,700.00
424-090	Storage - Records	5,000.00	5,000.00
426-000	Dues	1,550.00	1,550.00
429-000	Other General Expense	500.00	500.00
429-030	Registration Fees	2,500.00	2,500.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 Mai	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
	ment 014 - Register & Recorder		
	al Expense		
429-040	Lodging & Meals	2,500.00	2,500.00
	General Expense Totals	\$16,450.00	\$16,475.00
	unication Expense		
430-000	Telephone	725.00	770.00
	Communication Expense Totals	\$725.00	\$770.00
	enance & Repair		
443-000	Maintenance Agreements	25,251.00	25,251.00
444-000	Maint - Office Equipment	1,290.00	1,300.00
	Maintenance & Repair Totals	\$26,541.00	\$26,551.00
Vehicle	e Operating Expense		
457-000	Mileage - Employee Reimbursement	900.00	1,200.00
	Vehicle Operating Expense Totals	\$900.00	\$1,200.00
Capita	l Outlay		
484-000	Cap Out - Office Equip	6,000.00	6,000.00
	Capital Outlay Totals	\$6,000.00	\$6,000.00
	ts/Other Expenditure		
465-000	Fees - Solicitor	2,700.00	2,700.00
490-020	Fica/Medicare Expense	12,807.00	14,913.00
490-030	Medical Insurance Expense	48,714.00	57,295.00
490-040	Life Insurance Expense	73.00	94.00
490-050	Unemployment Comp Expense	844.00	633.00
491-040	Disability Insurance	500.00	734.00
491-050	Workmen's Comp Insurance	1,675.00	1,852.00
	Benefits/Other Expenditure Totals	\$67,313.00	\$78,221.00
	Department 014 - Register & Recorder Totals	\$301,274.00	\$334,402.00
Depart	ment 015 - Human Resources		
	nnel Services		
402-000	Wages/Leaves	7,630.00	6,200.00
403-000	Salaries/Wages	47,166.00	101,434.00
	Personnel Services Totals	\$54,796.00	\$107,634.00
Mat, S	upp & Utilities		,
413-000	Office Supplies	1,500.00	1,500.00
415-000	Postage	150.00	150.00
	Mat, Supp & Utilities Totals	\$1,650.00	\$1,650.00
Genera	al Expense		. ,
421-000	Advertising	3,600.00	.00
	,	-,	

Bradford County Proposed Annual Budget Budget Year 2025



	2024 Adopted		
Account Description	Budget	2025 BOCC	
1 - General Fund			

		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE	:		
	ment 015 - Human Resources		
	al Expense		
421-002	Advertising - Employment	.00	1,000.00
422-000	Printing & Duplication	.00	100.00
422-001	Copier Lease	.00	580.00
425-010	Prof. Svcs. Legal	25,000.00	25,000.00
425-030	Mgmt. Consulting Svcs.	32,000.00	32,000.00
425-062	Prof. Svcs - Background Checks	100.00	500.00
425-161	Lab Fees - Blood, Drug, Water, Etc	6,000.00	6,000.00
426-000	Dues	.00	284.00
429-000	Other General Expense	1,500.00	1,500.00
429-010	Staff Training	.00	2,500.00
429-030	Registration Fees	1,000.00	1,000.00
429-040	Lodging & Meals	2,000.00	2,000.00
429-915	Employee Wellness Program	7,500.00	12,000.00
429-920	PCORP/PCOMP Grant Expense	65,000.00	65,000.00
,	General Expense Totals	\$143,700.00	\$149,464.00
Comm	unication Expense	41.57.00.00	Ψ± .5, .500
430-000	Telephone	1,000.00	1,000.00
150 000	Communication Expense Totals	\$1,000.00	\$1,000.00
Vehicle	e Operating Expense	φ1,000.00	φ1,000.00
450-000	Gas, Oil & Grease	100.00	100.00
457-000	Mileage - Employee Reimbursement	500.00	1,000.00
T3/-000	<u> </u>		·
Porce	Vehicle Operating Expense Totals ts/Other Expenditure	\$600.00	\$1,100.00
		4,192.00	8,234.00
490-020	Fica/Medicare Expense	•	•
490-030	Medical Insurance Expense	24,568.00	45,240.00
490-031	Health Reform Transition Reinsurance	1,600.00	1,400.00
490-040	Life Insurance Expense	23.00	15.00
490-050	Unemployment Comp Expense	211.00	422.00
490-060	Tuition Reimbursement	.00	8,000.00
491-040	Disability Insurance	250.00	641.00
491-050	Workmen's Comp Insurance	81.00	87.00
	Benefits/Other Expenditure Totals	\$30,925.00	\$64,039.00
	Department 015 - Human Resources Totals	\$232,671.00	\$324,887.00
	ment 016 - Information Technology anel Services		
402-000	Wages/Leaves	53,227.00	46,797.00
	-	•	•





302 1114			
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSE			
	tment 016 - Information Technology		
	nnel Services	250 712 00	350 004 00
403-000	Salaries/Wages	250,712.00	250,804.00
403-900	Wages Exceed Normal Hours	360.00	634.00
Mat C	Personnel Services Totals	\$304,299.00	\$298,235.00
	Cupp & Utilities	E 200 00	F 200 00
410-000	Operating Supplies	5,200.00	5,200.00
413-000	Office Supplies	300.00	300.00
415-000	Postage	50.00	50.00
Caman	Mat, Supp & Utilities Totals	\$5,550.00	\$5,550.00
	Advortising	200.00	200.00
421-000	Advertising	300.00	300.00
422-000	Printing & Duplication	50.00	50.00
425-030	Mgmt. Consulting Svcs.	28,500.00	29,500.00
426-000	Dues	1,750.00	1,750.00
428-000	Purchased Services	76,100.00	110,000.00
429-000	Other General Expense	200.00	200.00
429-010	Staff Training	7,000.00	6,000.00
429-040	Lodging & Meals	1,000.00	2,000.00
443-013	Maint Agreement - Phone System	15,000.00	15,000.00
	General Expense Totals	\$129,900.00	\$164,800.00
	nunication Expense		
430-000	Telephone	3,100.00	3,100.00
430-100	Internet	8,000.00	11,000.00
	Communication Expense Totals	\$11,100.00	\$14,100.00
Mainte	enance & Repair		
442-000	Maint - Machinery & Equipment	15,500.00	15,500.00
443-011	Maint. Agree Network	15,000.00	17,200.00
443-012	Maint. Agree Software	39,300.00	52,000.00
443-020	Maint. Agree On Base Concurrent	15,000.00	15,000.00
443-030	Maint. Agree Software Acctng	87,000.00	92,000.00
	Maintenance & Repair Totals	\$171,800.00	\$191,700.00
Vehicle	e Operating Expense		
457-000	Mileage - Employee Reimbursement	1,000.00	2,000.00
	Vehicle Operating Expense Totals	\$1,000.00	\$2,000.00
Capita	ol Outlay		
482-000	Cap Out - Mach & Equip	22,000.00	22,000.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	in Street, Towarda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
	tment 016 - Information Technology of Outlay		
484-000	•	800.00	.00
404-000	Cap Out - Office Equip Capital Outlay Totals	\$22,800.00	\$22,000.00
Panafi	its/Other Expenditure	\$22,000.00	\$22,000.00
490-020	Fica/Medicare Expense	22,339.00	22,766.00
490-020	Medical Insurance Expense	102,933.00	95,681.00
490-030	Life Insurance Expense	138.00	141.00
490-050	•	1,266.00	1,266.00
491-040	Unemployment Comp Expense Disability Insurance	1,000.00	1,772.00
491-040 491-050	Workmen's Comp Insurance	598.00	651.00
491-030	<u> </u>	\$128,274.00	\$122,277.00
	Benefits/Other Expenditure Totals	\$774,723.00	\$820,662.00
	Department 016 - Information Technology Totals	\$// 4 ,/23.00	φο ∠υ,υυ∠. 00
	tment 021 - Sheriff		
	nnel Services	70 100 00	71 011 00
400-000	Salaries - Elected Officials	70,190.00	71,811.00
402-000	Wages/Leaves	85,684.00	72,299.00
403-000	Salaries/Wages	457,510.00	594,523.00
403-106	Wages-Contracted Security	8,000.00	10,044.00
403-900	Wages Exceed Normal Hours	20,000.00	27,014.00
84-4	Personnel Services Totals	\$641,384.00	\$775,691.00
	Supp & Utilities	2 000 00	2 000 00
410-000	Operating Supplies	3,000.00	3,000.00
412-000	Uniforms	9,000.00	9,000.00
413-000	Office Supplies	4,500.00	5,000.00
415-000	Postage	3,000.00	3,000.00
416-008	Heat - 215 Main St.	5,200.00	5,000.00
417-008	Electric - 215 Main St.	5,300.00	5,300.00
418-008	Water and Sewer - 215 Main St	600.00	630.00
Camara	Mat, Supp & Utilities Totals	\$30,600.00	\$30,930.00
	al Expense	400.00	400.00
421-000	Advertising	400.00	400.00
422-000	Printing & Duplication	750.00	700.00
422-001	Copier Lease	580.00	580.00
423-020	Lease - Pagers	400.00	400.00
426-000	Dues	1,500.00	1,500.00
427-020	Client Transport - Extradition	10,000.00	10,000.00
427-100	Airfare	1,000.00	1,000.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 Mai	in Street, Towarda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
	ment 021 - Sheriff		
	al Expense		
429-000	Other General Expense	3,500.00	3,500.00
429-010	Staff Training	7,000.00	7,000.00
429-021	PCCD-BC License to Carry Expenses	3,000.00	2,500.00
429-030	Registration Fees	1,700.00	1,700.00
429-040	Lodging & Meals	6,000.00	6,000.00
429-101	Writs - Sheriff's Costs	2,500.00	2,000.00
	General Expense Totals	\$38,330.00	\$37,280.00
Comm	unication Expense	455,555.50	45.7255.00
430-000	Telephone	2,500.00	2,500.00
.55 000	Communication Expense Totals	\$2,500.00	\$2,500.00
Mainte	enance & Repair	Ψ2,300.00	Ψ2,300.00
443-000	Maintenance Agreements	8,400.00	8,400.00
. 15 000	Maintenance & Repair Totals	\$8,400.00	\$8,400.00
Vehicle	e Operating Expense	φυ,που.ου	φυ,που.ου
450-000	Gas, Oil & Grease	19,000.00	23,000.00
451-000	Tires & Tubes	•	
451-000	Other Auto Repairs & Parts	3,500.00 7,000.00	3,500.00 7,000.00
	·	•	•
457-000	Mileage - Employee Reimbursement	500.00	500.00
458-000	Automobile Insurance	3,100.00	3,800.00
C "	Vehicle Operating Expense Totals	\$33,100.00	\$37,800.00
	Outlay	00	0.200.00
488-000	Cap Out - Other Cap Expense	.00	9,300.00
D C	Capital Outlay Totals	\$0.00	\$9,300.00
	ts/Other Expenditure	2 000 00	2 000 00
465-000	Fees - Solicitor	2,000.00	2,000.00
490-020	Fica/Medicare Expense	46,226.00	56,505.00
490-030	Medical Insurance Expense	168,177.00	277,983.00
490-040	Life Insurance Expense	495.00	531.00
490-050	Unemployment Comp Expense	2,532.00	2,954.00
491-036	Law Enforcement Insurance	18,450.00	22,678.00
491-040	Disability Insurance	1,500.00	3,842.00
491-050	Workmen's Comp Insurance	23,800.00	23,800.00
	Benefits/Other Expenditure Totals	\$263,180.00	\$390,293.00
	Department 021 - Sheriff Totals	\$1,017,494.00	\$1,292,194.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 IVIai	in Street, Towanida, FA 10040		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
	ment 022 - Coroner		
	nnel Services		
400-000	Salaries - Elected Officials	57,433.00	58,869.00
402-000	Wages/Leaves	6,254.00	5,296.00
403-000	Salaries/Wages	36,678.00	36,523.00
403-001	Wages Deputy Coroners	25,000.00	30,000.00
403-900	Wages Exceed Normal Hours	10.00	.00
	Personnel Services Totals	\$125,375.00	\$130,688.00
Mat, S	upp & Utilities		
410-000	Operating Supplies	5,000.00	7,000.00
410-100	Operating Supplies - Grant	6,300.00	6,300.00
411-000	Maint. Material & Supplies	1,000.00	1,000.00
412-000	Uniforms	1,000.00	1,000.00
413-000	Office Supplies	500.00	500.00
415-000	Postage	100.00	100.00
416-000	Fuel - Heat	5,000.00	5,000.00
417-000	Electric	2,100.00	2,100.00
418-000	Water & Sewer	600.00	600.00
	Mat, Supp & Utilities Totals	\$21,600.00	\$23,600.00
Genera	al Expense		
422-000	Printing & Duplication	500.00	500.00
422-001	Copier Lease	765.00	765.00
425-150	Professional Svcs - Autopsy	33,500.00	65,000.00
425-161	Lab Fees - Blood, Drug, Water, Etc	33,500.00	33,500.00
426-000	Dues	900.00	900.00
429-000	Other General Expense	4,000.00	4,000.00
429-010	Staff Training	2,500.00	2,500.00
429-030	Registration Fees	2,000.00	2,000.00
429-040	Lodging & Meals	2,000.00	2,000.00
429-080	Other General Exp - Refuse	700.00	700.00
.25 000	General Expense Totals	\$80,365.00	\$111,865.00
Comm	unication Expense	400,000.00	4111,000.00
430-000	Telephone	3,950.00	3,950.00
430-100	Internet	2,470.00	2,470.00
J20-100	Communication Expense Totals	\$6,420.00	\$6,420.00
Mainte	enance & Repair	φυ,τ20.00	φυ, τ ∠υ.υυ
443-012	Maint. Agree Software	7,000.00	7,500.00
177 012	Maintenance & Repair Totals	\$7,000.00	\$7,500.00
	Maintenance & Repair Totals	φ7,000.00	φ7,300.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	2025 0022
Account	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSE			
	ment 022 - Coroner		
450-000	Gas, Oil & Grease	3,000.00	3,000.00
	•	·	•
452-000	Other Auto Repairs & Parts	1,000.00	1,000.00
457-000 457-011	Mileage - Employee Reimbursement	400.00	400.00
	Mileage - Transports	2,600.00	2,600.00
458-000	Automobile Insurance	688.00	688.00
C= 't	Vehicle Operating Expense Totals	\$7,688.00	\$7,688.00
•	/ Outlay	00	2 000 00
482-000	Cap Out - Mach & Equip	.00	2,000.00
485-000	Cap Out - Office Furnt & Fixture	.00	2,700.00
486-000	Cap Out - Software	6,000.00	.00
D- 1	Capital Outlay Totals	\$6,000.00	\$4,700.00
	ts/Other Expenditure	F00.00	F00.00
465-000	Fees - Solicitor	500.00	500.00
490-020	Fica/Medicare Expense	10,538.00	9,998.00
490-030	Medical Insurance Expense	12,052.00	44,365.00
490-040	Life Insurance Expense	46.00	47.00
490-050	Unemployment Comp Expense	844.00	844.00
491-040	Disability Insurance	300.00	249.00
491-050	Workmen's Comp Insurance	2,320.00	2,972.00
	Benefits/Other Expenditure Totals	\$26,600.00	\$58,975.00
	Department 022 - Coroner Totals	\$281,048.00	\$351,436.00
Depart	ment 023 - Prothonotary		
Persor	nnel Services		
400-000	Salaries - Elected Officials	69,893.00	71,640.00
402-000	Wages/Leaves	43,317.00	42,188.00
403-000	Salaries/Wages	256,462.00	237,157.00
403-900	Wages Exceed Normal Hours	1,127.00	1,686.00
	Personnel Services Totals	\$370,799.00	\$352,671.00
Mat, S	upp & Utilities		
413-000	Office Supplies	9,000.00	9,000.00
415-000	Postage	15,000.00	15,000.00
	Mat, Supp & Utilities Totals	\$24,000.00	\$24,000.00
Genera	al Expense		
422-000	Printing & Duplication	750.00	750.00
422-001	Copier Lease	580.00	580.00
426-000	Dues	625.00	625.00
429-000	Other General Expense	1,000.00	1,000.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 4 1	
Account	Account Description	2024 Adopted Budget	2025 BOCC
	- General Fund	244301	2020 2000
EXPENSE			
	ment 023 - Prothonotary		
	al Expense		
429-030	Registration Fees	1,150.00	1,150.00
429-040	Lodging & Meals	2,000.00	2,000.00
	General Expense Totals	\$6,105.00	\$6,105.00
Comm	unication Expense		
430-000	Telephone	500.00	500.00
	Communication Expense Totals	\$500.00	\$500.00
Mainte	enance & Repair		
443-000	Maintenance Agreements	30,000.00	30,000.00
444-000	Maint - Office Equipment	650.00	650.00
	Maintenance & Repair Totals	\$30,650.00	\$30,650.00
Vehicle	e Operating Expense		
457-000	Mileage - Employee Reimbursement	500.00	500.00
	Vehicle Operating Expense Totals	\$500.00	\$500.00
Capita	l Outlay		
482-000	Cap Out - Mach & Equip	500.00	500.00
484-000	Cap Out - Office Equip	500.00	500.00
485-000	Cap Out - Office Furnt & Fixture	500.00	500.00
	Capital Outlay Totals	\$1,500.00	\$1,500.00
Benefi	its/Other Expenditure		
465-000	Fees - Solicitor	2,500.00	2,500.00
490-020	Fica/Medicare Expense	26,446.00	26,850.00
490-030	Medical Insurance Expense	193,227.00	109,438.00
490-040	Life Insurance Expense	212.00	180.00
490-050	Unemployment Comp Expense	1,899.00	1,477.00
491-040	Disability Insurance	1,000.00	1,663.00
491-050	Workmen's Comp Insurance	1,964.00	422.00
	Benefits/Other Expenditure Totals	\$227,248.00	\$142,530.00
	Department 023 - Prothonotary Totals	\$661,302.00	\$558,456.00
	ment 025 - Drug Task Force		
402-000	Wages/Leaves	27,476.00	14,348.00
403-000	Salaries/Wages	124,905.00	135,297.00
	Personnel Services Totals	\$152,381.00	\$149,645.00
Mat, S	Supp & Utilities	•	
410-000	Operating Supplies	400.00	400.00





301 Mai	in Street, Towanda, PA 18848			
		2024 Adopted		
Account	Account Description	Budget	2025 BOCC	
Fund 01	- General Fund			
EXPENSE				
Depart	ment 025 - Drug Task Force			
Mat, S	upp & Utilities			
412-000	Uniforms	400.00	400.00	
413-000	Office Supplies	600.00	600.00	
415-000	Postage	250.00	250.00	
	Mat, Supp & Utilities Totals	\$1,650.00	\$1,650.00	
Genera	al Expense			
429-000	Other General Expense	200.00	200.00	
429-010	Staff Training	1,000.00	1,000.00	
429-030	Registration Fees	250.00	250.00	
429-040	Lodging & Meals	500.00	500.00	
	General Expense Totals	\$1,950.00	\$1,950.00	
Comm	unication Expense			
430-000	Telephone	1,500.00	1,500.00	
	Communication Expense Totals	\$1,500.00	\$1,500.00	
Mainte	nance & Repair			
443-000	Maintenance Agreements	200.00	200.00	
	Maintenance & Repair Totals	\$200.00	\$200.00	
Vehicle	e Operating Expense			
450-000	Gas, Oil & Grease	2,000.00	2,000.00	
452-000	Other Auto Repairs & Parts	1,000.00	1,000.00	
458-000	Automobile Insurance	934.00	934.00	
	Vehicle Operating Expense Totals	\$3,934.00	\$3,934.00	
Capita	l Outlay			
480-001	Cap Out- Vehicle Purchase	15,000.00	.00	
482-000	Cap Out - Mach & Equip	3,000.00	3,000.00	
	Capital Outlay Totals	\$18,000.00	\$3,000.00	
	ts/Other Expenditure			
490-020	Fica/Medicare Expense	11,022.00	10,502.00	
490-030	Medical Insurance Expense	55,698.00	64,022.00	
490-040	Life Insurance Expense	100.00	101.00	
490-050	Unemployment Comp Expense	422.00	422.00	
491-036	Law Enforcement Insurance	5,100.00	4,536.00	
491-040	Disability Insurance	400.00	817.00	
491-050	Workmen's Comp Insurance	6,131.00	6,798.00	
	Benefits/Other Expenditure Totals	\$78,873.00	\$87,198.00	
	Department 025 - Drug Task Force Totals	\$258,488.00	\$249,077.00	

Bradford County Proposed Annual Budget Budget Year 2025



301 Mai	n Street, Towanda, PA 18848			
Account	Account Description	2024 Adopted Budget	2025 BOCC	
Fund 01	- General Fund			
EXPENSE				
	ment 026 - Victim Impact Panel anel Services			
403-000	Salaries/Wages	.00	744.00	
	Personnel Services Totals	\$0.00	\$744.00	
Benefit	ts/Other Expenditure			
490-020	Fica/Medicare Expense	.00	181.00	
490-050	Unemployment Comp Expense	.00	36.00	
491-050	Workmen's Comp Insurance	.00	4.00	
	Benefits/Other Expenditure Totals	\$0.00	\$221.00	
	Department 026 - Victim Impact Panel Totals	\$0.00	\$965.00	
Depart	ment 027 - Public Defender			
	nel Services			
402-000	Wages/Leaves	26,226.00	20,169.00	
403-000	Salaries/Wages	210,936.00	206,494.00	
403-101	Wages - Transcript Fees	4,000.00	4,500.00	
403-900	Wages Exceed Normal Hours	77.00	2,630.00	
	Personnel Services Totals	\$241,239.00	\$233,793.00	
Mat, S	upp & Utilities			
413-000	Office Supplies	2,000.00	2,500.00	
414-000	Subscriptions & Periodicals	4,400.00	4,400.00	
415-000	Postage	700.00	700.00	
	Mat, Supp & Utilities Totals	\$7,100.00	\$7,600.00	
Genera	al Expense			
422-000	Printing & Duplication	500.00	500.00	
422-001	Copier Lease	765.00	765.00	
424-050	Witness Fees	100.00	100.00	
425-033	Interpreter Services	500.00	500.00	
425-120	Court Appointed Counsel	15,000.00	30,000.00	
425-300	Psychologist/Psychiatrist	8,000.00	8,000.00	
425-310	Private Investigator	2,500.00	5,000.00	
425-350	Expert Witness Fees	3,000.00	3,000.00	
426-000	Dues	875.00	875.00	
429-000	Other General Expense	2,000.00	2,000.00	
429-030	Registration Fees	2,000.00	2,000.00	
429-040	Lodging & Meals	2,000.00	2,000.00	
	General Expense Totals	\$37,240.00	\$54,740.00	
Comm	unication Expense			
430-000	Telephone	950.00	950.00	
	Communication Expense Totals	\$950.00	\$950.00	

Bradford County Proposed Annual Budget Budget Year 2025



Depa Vehic 457-000	Account Description 1 - General Fund SE Introduction of the property of the	2024 Adopted Budget	2025 BOCC
EXPENS Depail Vehic 457-000 Benee 490-020 490-030 490-040	SE rtment 027 - Public Defender		
Depai Vehic 457-000 Benee 490-020 490-030 490-040	rtment 027 - Public Defender		
Vehic 457-000 Benee 490-020 490-030 490-040			
457-000 Benea 490-020 490-030 490-040	cle Operating Expense		
Bene. 490-020 490-030 490-040			
490-020 490-030 490-040	Mileage - Employee Reimbursement	2,000.00	3,000.00
490-020 490-030 490-040	Vehicle Operating Expense Totals	\$2,000.00	\$3,000.00
490-030 490-040	fits/Other Expenditure		
490-040	Fica/Medicare Expense	18,126.00	17,011.00
	Medical Insurance Expense	60,479.00	87,412.00
490-050	Life Insurance Expense	89.00	87.00
	Unemployment Comp Expense	1,055.00	1,055.00
491-040	Disability Insurance	.00	1,324.00
491-050	Workmen's Comp Insurance	374.00	358.00
	Benefits/Other Expenditure Totals	\$80,123.00	\$107,247.00
	Department 027 - Public Defender Totals	\$368,652.00	\$407,330.00
Dena	rtment 028 - District Attorney		
	onnel Services		
400-000	Salaries - Elected Officials	227,145.00	225,501.00
402-000	Wages/Leaves	31,529.00	38,073.00
403-000	Salaries/Wages	265,534.00	314,278.00
403-101	Wages - Transcript Fees	2,000.00	3,000.00
403-900	Wages Exceed Normal Hours	292.00	3,112.00
•	Personnel Services Totals	\$526,500.00	\$583,964.00
Mat,	Supp & Utilities	, ,	, ,
413-000	Office Supplies	7,000.00	7,000.00
414-000	Subscriptions & Periodicals	4,000.00	3,000.00
415-000	Postage	2,000.00	1,000.00
	Mat, Supp & Utilities Totals	\$13,000.00	\$11,000.00
Gene	eral Expense		• •
422-000	Printing & Duplication	2,500.00	2,500.00
422-001	Copier Lease	1,000.00	1,345.00
424-050	Witness Fees	4,000.00	3,000.00
425-160	Prof. Svcs - Medical	2,500.00	2,500.00
425-300	Psychologist/Psychiatrist	2,500.00	2,500.00
426-000	Dues	5,000.00	6,200.00
427-010	Client Transport - Witness	2,000.00	2,000.00
429-000	Other General Expense	5,000.00	2,000.00
429-006	DUI Blood Alcohol Tests	60,000.00	60,000.00
429-030	Registration Fees	3,500.00	2,500.00
72J-030	negistration reco	3,300.00	۷,500.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted		
Account	Account Description	Budget	2025 BOCC	
Fund 01	- General Fund			
EXPENSE	E			
Department 028 - District Attorney				
Gener	ral Expense			
429-040	Lodging & Meals	4,500.00	2,500.00	
	General Expense Totals	\$92,500.00	\$87,045.00	
Comm	nunication Expense			
430-000	Telephone	1,600.00	1,600.00	
	Communication Expense Totals	\$1,600.00	\$1,600.00	
Mainte	enance & Repair			
442-000	Maint - Machinery & Equipment	500.00	500.00	
443-000	Maintenance Agreements	7,000.00	7,000.00	
	Maintenance & Repair Totals	\$7,500.00	\$7,500.00	
Vehicl	le Operating Expense			
450-000	Gas, Oil & Grease	1,200.00	1,200.00	
452-000	Other Auto Repairs & Parts	1,000.00	1,000.00	
457-000	Mileage - Employee Reimbursement	5,000.00	4,000.00	
458-000	Automobile Insurance	575.00	575.00	
	Vehicle Operating Expense Totals	\$7,775.00	\$6,775.00	
Capita	al Outlay			
484-000	Cap Out - Office Equip	2,600.00	.00	
486-000	Cap Out - Software	1,400.00	.00	
	Capital Outlay Totals	\$4,000.00	\$0.00	
Benefi	fits/Other Expenditure			
490-020	Fica/Medicare Expense	41,188.00	44,206.00	
490-030	Medical Insurance Expense	47,018.00	66,549.00	
490-040	Life Insurance Expense	161.00	133.00	
490-050	Unemployment Comp Expense	1,899.00	1,477.00	
491-040	Disability Insurance	2,000.00	2,098.00	
491-050	Workmen's Comp Insurance	5,187.00	6,119.00	
	Benefits/Other Expenditure Totals	\$97,453.00	\$120,582.00	
	Department 028 - District Attorney Totals	\$750,328.00	\$818,466.00	
Denar	tment 029 - Victim Services			
	nnel Services			
402-000	Wages/Leaves	4,023.00	4,648.00	
403-000	Salaries/Wages	36,463.00	21,781.00	
403-029	Salaries / Wages- Victim Services Grant	.00	42,938.00	
403-900	Wages Exceed Normal Hours	.00	100.00	
	Personnel Services Totals	\$40,486.00	\$69,467.00	
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Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted			
Account	Account Description	Budget	2025 BOCC		
Fund 01	Fund 01 - General Fund				
EXPENSE					
Department 029 - Victim Services					
	Supp & Utilities				
410-000	Operating Supplies	500.00	1,287.00		
415-000	Postage	700.00	600.00		
	Mat, Supp & Utilities Totals	\$1,200.00	\$1,887.00		
	al Expense				
422-000	Printing & Duplication	50.00	600.00		
425-011	Professional Svcs - Juveniles	10,000.00	.00		
429-000	Other General Expense	250.00	.00		
429-030	Registration Fees	400.00	600.00		
429-040	Lodging & Meals	2,000.00	848.00		
	General Expense Totals	\$12,700.00	\$2,048.00		
Comm	nunication Expense				
430-000	Telephone	1,900.00	500.00		
	Communication Expense Totals	\$1,900.00	\$500.00		
Mainte	enance & Repair				
443-000	Maintenance Agreements	75.00	.00		
	Maintenance & Repair Totals	\$75.00	\$0.00		
Vehicle	e Operating Expense				
457-000	Mileage - Employee Reimbursement	400.00	300.00		
	Vehicle Operating Expense Totals	\$400.00	\$300.00		
Capital Outlay					
484-000	Cap Out - Office Equip	.00	1,000.00		
	Capital Outlay Totals	\$0.00	\$1,000.00	-	
Benefi	its/Other Expenditure	·			
490-020	Fica/Medicare Expense	3,608.00	3,997.00		
490-030	Medical Insurance Expense	26,715.00	29,360.00		
490-040	Life Insurance Expense	24.00	29.00		
490-050	Unemployment Comp Expense	211.00	211.00		
491-040	Disability Insurance	250.00	285.00		
491-050	Workmen's Comp Insurance	78.00	95.00		
494-995	VOJO Restitution Fund Disbursmnt	4,000.00	.00		
	Benefits/Other Expenditure Totals	\$34,886.00	\$33,977.00		
	Department 029 - Victim Services Totals	\$91,647.00	\$109,179.00		
Donard	tment 030 - Courts	T/	, ,		
	nnel Services				
402-000	Wages/Leaves	47,023.00	61,114.00		
102 000		17,023.00	01/11 1100		

Bradford County Proposed Annual Budget Budget Year 2025



301 IVIA	m Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
	tment 030 - Courts		
	nnel Services		
403-000	Salaries/Wages	330,388.00	310,597.00
403-101	Wages - Transcript Fees	10,200.00	11,000.00
403-900	Wages Exceed Normal Hours	286.00	335.00
	Personnel Services Totals	\$387,897.00	\$383,046.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	6,000.00	6,000.00
413-010	Material & Supplies - CCWD	250.00	250.00
414-000	Subscriptions & Periodicals	48,000.00	54,000.00
415-000	Postage	3,750.00	3,500.00
	Mat, Supp & Utilities Totals	\$58,000.00	\$63,750.00
Genera	al Expense		
421-000	Advertising	.00	250.00
422-000	Printing & Duplication	350.00	350.00
422-001	Copier Lease	816.00	816.00
424-040	Jury Fees	20,000.00	20,000.00
424-041	Jury Expenses	1,000.00	2,000.00
425-010	Prof. Svcs. Legal	90,000.00	90,000.00
425-011	Professional Svcs - Juveniles	35,000.00	35,000.00
425-012	Court Appointed - Master	5,000.00	20,000.00
425-013	Legal Fees-Guardianship	500.00	500.00
425-014	Professional Services-Dependencies	40,000.00	42,000.00
425-015	Guardian Ad Litem	1,500.00	1,500.00
425-016	Child Advocate	3,500.00	3,500.00
425-033	Interpreter Services	4,500.00	5,000.00
425-110	Professional Svcs - Arbitrators	2,000.00	2,000.00
425-130	Prof. Svcs - Jury of View	1,000.00	1,000.00
425-300	Psychologist/Psychiatrist	1,500.00	3,000.00
425-310	Private Investigator	1,000.00	5,000.00
425-900	Consulting Fees - CCWD	1,500.00	1,500.00
426-000	Dues	1,000.00	1,200.00
427-020	Client Transport - Extradition	500.00	500.00
429-000	Other General Expense	1,000.00	1,000.00
429-010	Staff Training	500.00	500.00
429-030	Registration Fees	5,000.00	5,000.00
429-040	Lodging & Meals	1,500.00	1,500.00
		_,	_,

Bradford County Proposed Annual Budget Budget Year 2025



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Account	Associat Description	2024 Adopted	2025 0000
Account 01	Account Description - General Fund	Budget	2025 BOCC
EXPENSE			
	tment 030 - Courts ral Expense		
429-210	Murder Cases	25,000.00	250,000.00
429-210	General Expense Totals	\$243,666.00	\$493,116.00
Comm	general expense Totals nunication Expense	\$243,000.00	\$493,116.00
430-000	•	1 000 00	1,250.00
430-000	Telephone	1,000.00	
450-150	Video-Audio Conference Expense	4,750.00	5,000.00
NA=:+	Communication Expense Totals	\$5,750.00	\$6,250.00
	enance & Repair	4 000 00	4 500 00
443-000	Maintenance Agreements	4,000.00	4,500.00
444-000	Maint - Office Equipment	500.00	850.00
17-1-1	Maintenance & Repair Totals	\$4,500.00	\$5,350.00
	le Operating Expense	E00.00	F00.00
457-000	Mileage - Employee Reimbursement	500.00	500.00
C"	Vehicle Operating Expense Totals	\$500.00	\$500.00
	al Outlay	1 500 00	1 500 00
485-000	Cap Out - Office Furnt & Fixture	1,500.00	1,500.00
	Capital Outlay Totals	\$1,500.00	\$1,500.00
	its/Other Expenditure		
490-020	Fica/Medicare Expense	28,453.00	28,436.00
490-030	Medical Insurance Expense	139,122.00	186,494.00
490-040	Life Insurance Expense	180.00	193.00
490-050	Unemployment Comp Expense	2,532.00	2,743.00
491-040	Disability Insurance	1,000.00	2,331.00
491-050	Workmen's Comp Insurance	582.00	597.00
	Benefits/Other Expenditure Totals	\$171,869.00	\$220,794.00
	Department 030 - Courts Totals	\$873,682.00	\$1,174,306.00
Depar	tment 031 - District Magistrate - Athens		
	nnel Services		
402-000	Wages/Leaves	12,431.00	16,881.00
403-000	Salaries/Wages	82,931.00	62,072.00
	Personnel Services Totals	\$95,362.00	\$78,953.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	3,500.00	4,500.00
414-000	Subscriptions & Periodicals	1,800.00	2,000.00
415-000	Postage	9,000.00	10,000.00
416-000	Fuel - Heat	1,500.00	1,500.00
417-000	Electric	1,500.00	1,500.00
	-	,	,,=====

Bradford County Proposed Annual BudgetBudget Year 2025



A	Assessed Description	2024 Adopted	2025 0000
Account	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSE			
	ment 031 - District Magistrate - Athens upp & Utilities		
418-000	Water & Sewer	1 400 00	1 400 00
418-000	<u> </u>	1,400.00	1,400.00
Comme	Mat, Supp & Utilities Totals	\$18,700.00	\$20,900.00
	Al Expense	600.00	600.00
422-000	Printing & Duplication	600.00 580.00	600.00
422-001	Copier Lease		580.00
423-000	Rent	13,000.00	13,000.00
423-010	Lease of Mach. & Equip.	750.00	750.00
424-010	Contracted Svcs - Custodial	4,500.00	5,050.00
425-033	Interpreter Services	1,500.00	1,500.00
429-000	Other General Expense	1,500.00	1,500.00
429-010	Staff Training	200.00	200.00
429-040	Lodging & Meals	500.00	500.00
429-080	Other General Exp - Refuse	350.00	350.00
462-000	Fees - Constables	4,500.00	5,500.00
	General Expense Totals	\$27,980.00	\$29,530.00
Comm	unication Expense		
430-000	Telephone	2,700.00	2,700.00
430-100	Internet	1,400.00	1,400.00
430-150	Video-Audio Conference Expense	300.00	300.00
	Communication Expense Totals	\$4,400.00	\$4,400.00
Mainte	enance & Repair	4 .,	4 ., .55.56
444-000	Maint - Office Equipment	1,000.00	2,000.00
177 000	Maintenance & Repair Totals	\$1,000.00	\$2,000.00
Vahicle	e Operating Expense	φ1,000.00	φ ∠, 000.00
457-000	Mileage - Employee Reimbursement	300.00	300.00
1 3/-000	_		
C"	Vehicle Operating Expense Totals	\$300.00	\$300.00
,	I Outlay	1 500 00	F 000 00
484-000	Cap Out - Office Equip	1,500.00	5,000.00
485-000	Cap Out - Office Furnt & Fixture	1,500.00	1,500.00
	Capital Outlay Totals	\$3,000.00	\$6,500.00
	ts/Other Expenditure		
490-020	Fica/Medicare Expense	6,647.00	6,040.00
490-030	Medical Insurance Expense	68,202.00	44,192.00
490-040	Life Insurance Expense	69.00	47.00
490-050	Unemployment Comp Expense	633.00	633.00
491-040	Disability Insurance	500.00	364.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSE			
	tment 031 - District Magistrate - Athens		
	its/Other Expenditure		
491-050	Workmen's Comp Insurance	141.00	138.00
	Benefits/Other Expenditure Totals	\$76,192.00	\$51,414.00
Der	partment 031 - District Magistrate - Athens Totals	\$226,934.00	\$193,997.00
Depar	tment 032 - District Magistrate Towanda		
Persoi	nnel Services		
402-000	Wages/Leaves	12,999.00	13,881.00
403-000	Salaries/Wages	60,026.00	58,171.00
	Personnel Services Totals	\$73,025.00	\$72,052.00
Mat, S	Supp & Utilities		
410-800	Pandemic Preventive Supplies	250.00	.00
413-000	Office Supplies	5,000.00	5,000.00
414-000	Subscriptions & Periodicals	1,000.00	1,000.00
415-000	Postage	9,000.00	9,000.00
419-000	Other Material & Supplies	500.00	1,000.00
	Mat, Supp & Utilities Totals	\$15,750.00	\$16,000.00
Gener	ral Expense	1 -7	, -,
422-000	Printing & Duplication	500.00	600.00
422-001	Copier Lease	580.00	600.00
423-010	Lease of Mach. & Equip.	800.00	1,000.00
423-020	Lease - Pagers	200.00	200.00
425-033	Interpreter Services	2,500.00	2,500.00
429-000	Other General Expense	1,000.00	1,000.00
429-000	·	250.00	500.00
	Staff Training		
429-040	Lodging & Meals	250.00	500.00
462-000	Fees - Constables	9,000.00	9,000.00
	General Expense Totals	\$15,080.00	\$15,900.00
	nunication Expense		
430-000	Telephone	1,000.00	1,500.00
430-150	Video-Audio Conference Expense	300.00	400.00
	Communication Expense Totals	\$1,300.00	\$1,900.00
Mainte	enance & Repair		
442-000	Maint - Machinery & Equipment	.00	500.00
444-000	Maint - Office Equipment	500.00	500.00
111 000	·		

Bradford County Proposed Annual Budget Budget Year 2025



A	Assault Description	2024 Adopted	2025 8000
Account 01	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSI			
	tment 032 - District Magistrate Towanda le Operating Expense		
457-000	Mileage - Employee Reimbursement	250.00	400.00
137 'UUU	Vehicle Operating Expense Totals	\$250.00	\$400.00
Canit	venicie Operacing Expense Totals al Outlay	φ250.00	φ 1 00.00
481-000	Cap Out - Bldg & Bldg Improv.	.00	3,000.00
484-000	Cap Out - Office Equip	1,000.00	2,000.00
485-000	Cap Out - Office Equip Cap Out - Office Furnt & Fixture	1,500.00	.00
⊣0J-000	Capital Outlay Totals	\$2,500.00	\$5,000.00
Ronot	Capitai Outiay Totais Sits/Other Expenditure	φ ∠ ,300.00	φ υ,υυυ.υ υ
490-020	Fica/Medicare Expense	5,243.00	5,512.00
490-020	Medical Insurance Expense	40,209.00	61,245.00
490-030	Life Insurance Expense	46.00	47.00
490-050	Unemployment Comp Expense	422.00	422.00
490-050	Disability Insurance	500.00	422.00
491-040	Workmen's Comp Insurance	108.00	117.00
431-020	Benefits/Other Expenditure Totals	\$46,528.00	\$67,763.00
_		\$154,933.00	\$180,015.00
	artment 032 - District Magistrate Towanda Totals	\$13 4 ,333.00	\$100,015.00
	tment 033 - District Magistrate Troy nnel Services		
		5,055.00	7,281.00
402-000 403-000	Wages/Leaves	5,055.00 49,084.00	7,281.00 53,606.00
403-000	Salaries/Wages Wages Exceed Normal Hours	49,084.00 1,871.00	
403-900	Wages Exceed Normal Hours Personnel Services Totals	\$56,010.00	2,000.00 \$62,887.00
Mat	Supp & Utilities	\$20,010.00	\$02,007.00
413-000	Office Supplies	4,000.00	5,000.00
413-000	Subscriptions & Periodicals	2,017.00	4,500.00
414-000	•		
	Postage Fuel - Heat	12,000.00 1,750.00	14,000.00
416-000		•	1,750.00
417-000	Electric Mat, Supp & Utilities Totals	1,051.00 \$20,818.00	1,600.00
Cana	, , ,	\$20,818.00	\$26,850.00
	Advorticing	200.00	200.00
421-000	Advertising		200.00
422-000	Printing & Duplication	114.00	200.00
422-001	Copier Lease	433.00	800.00
423-000	Rent	20,076.00	20,076.00
423-010	Lease of Mach. & Equip.	735.00	735.00
423-020	Lease - Pagers	168.00	200.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	in Street, Towanda, PA 18848			
		2024 Adopted		
Account	Account Description	Budget	2025 BOCC	
Fund 01	- General Fund			
EXPENSE				
Depar	tment 033 - District Magistrate Troy			
Gener	al Expense			
424-010	Contracted Svcs - Custodial	3,120.00	3,500.00	
425-033	Interpreter Services	1,000.00	2,000.00	
429-000	Other General Expense	1,000.00	1,000.00	
429-010	Staff Training	500.00	500.00	
429-040	Lodging & Meals	500.00	500.00	
462-000	Fees - Constables	10,000.00	10,000.00	
	General Expense Totals	\$37,846.00	\$39,711.00	
	nunication Expense			
430-000	Telephone	3,850.00	3,900.00	
430-100	Internet	610.00	.00	
430-150	Video-Audio Conference Expense	300.00	500.00	
	Communication Expense Totals	\$4,760.00	\$4,400.00	
	enance & Repair			
444-000	Maint - Office Equipment	500.00	1,000.00	
	Maintenance & Repair Totals	\$500.00	\$1,000.00	
	le Operating Expense			
457-000	Mileage - Employee Reimbursement	1,500.00	1,500.00	
	Vehicle Operating Expense Totals	\$1,500.00	\$1,500.00	
•	ol Outlay			
484-000	Cap Out - Office Equip	2,000.00	2,000.00	
	Capital Outlay Totals	\$2,000.00	\$2,000.00	
	its/Other Expenditure			
490-020	Fica/Medicare Expense	4,070.00	4,658.00	
490-030	Medical Insurance Expense	25,721.00	12,938.00	
490-040	Life Insurance Expense	40.00	35.00	
490-050	Unemployment Comp Expense	422.00	422.00	
491-040	Disability Insurance	500.00	363.00	
491-050	Workmen's Comp Insurance	84.00	86.00	
	Benefits/Other Expenditure Totals	\$30,837.00	\$18,502.00	
	Department 033 - District Magistrate Troy Totals	\$154,271.00	\$156,850.00	
	tment 034 - District Magistrate Wysox nnel Services			
402-000	Wages/Leaves	7,619.00	5,013.00	
403-000	Salaries/Wages	51,438.00	56,436.00	

Personnel Services Totals

\$59,057.00

\$61,449.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Ma	m Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE	.		
Depar	tment 034 - District Magistrate Wysox		
Mat, S	Supp & Utilities		
413-000	Office Supplies	4,500.00	4,500.00
414-000	Subscriptions & Periodicals	200.00	900.00
415-000	Postage	8,000.00	9,000.00
416-000	Fuel - Heat	1,500.00	1,500.00
417-000	Electric	1,700.00	1,700.00
418-000	Water & Sewer	800.00	800.00
	Mat, Supp & Utilities Totals	\$16,700.00	\$18,400.00
Gener	al Expense		
422-000	Printing & Duplication	400.00	300.00
422-001	Copier Lease	600.00	600.00
423-010	Lease of Mach. & Equip.	735.00	735.00
423-020	Lease - Pagers	200.00	200.00
425-033	Interpreter Services	1,000.00	1,000.00
429-000	Other General Expense	600.00	800.00
429-040	Lodging & Meals	1,000.00	750.00
		•	
462-000	Fees - Constables	8,500.00	8,500.00
C	General Expense Totals	\$13,035.00	\$12,885.00
	nunication Expense	E00.00	F00 00
430-000	Telephone	500.00	500.00
430-100	Internet	3,000.00	4,000.00
430-150	Video-Audio Conference Expense	300.00	300.00
	Communication Expense Totals	\$3,800.00	\$4,800.00
	enance & Repair		
444-000	Maint - Office Equipment	500.00	500.00
	Maintenance & Repair Totals	\$500.00	\$500.00
Vehicle	e Operating Expense		
457-000	Mileage - Employee Reimbursement	500.00	500.00
	Vehicle Operating Expense Totals	\$500.00	\$500.00
Capita	ol Outlay		
484-000	Cap Out - Office Equip	.00	1,200.00
485-000	Cap Out - Office Furnt & Fixture	.00	500.00
	Capital Outlay Totals	\$0.00	\$1,700.00
Benefi	its/Other Expenditure	1	, ,
490-020	Fica/Medicare Expense	4,224.00	4,701.00
490-030	Medical Insurance Expense	28,300.00	43,346.00
490-040	Life Insurance Expense	48.00	58.00
			22.30

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSI			
	tment 034 - District Magistrate Wysox Fits/Other Expenditure		
		422.00	422.00
490-050	Unemployment Comp Expense		422.00
491-040	Disability Insurance	500.00	366.00
491-050	Workmen's Comp Insurance	87.00	129.00
	Benefits/Other Expenditure Totals	\$33,581.00	\$49,022.00
D	Department 034 - District Magistrate Wysox Totals	\$127,173.00	\$149,256.00
	tment 042 - Probation		
Person	nnel Services		
402-000	Wages/Leaves	134,336.00	140,119.00
403-000	Salaries/Wages	792,412.00	844,164.00
403-900	Wages Exceed Normal Hours	8,042.00	7,711.00
	Personnel Services Totals	\$934,790.00	\$991,994.00
Mat, S	Supp & Utilities		
410-000	Operating Supplies	2,000.00	2,000.00
413-000	Office Supplies	9,000.00	9,000.00
414-000	Subscriptions & Periodicals	1,500.00	1,500.00
415-000	Postage	2,600.00	2,600.00
	Mat, Supp & Utilities Totals	\$15,100.00	\$15,100.00
Gener	ral Expense	1 -,	, ,,
421-000	Advertising	900.00	900.00
422-000	Printing & Duplication	700.00	700.00
422-001	Copier Lease	1,400.00	1,400.00
423-010	Lease of Mach. & Equip.	50,000.00	50,000.00
425-030	Mgmt. Consulting Svcs.	2,000.00	1,000.00
425-161	Lab Fees - Blood, Drug, Water, Etc	165,000.00	165,000.00
425-301	Evaluations	1,000.00	500.00
426-000	Dues	1,000.00	2,000.00
420-000	Client /Resident Transportation	200.00	2,000.00
	•		
428-150	Purchased Services-Treatment Court	75,000.00	75,000.00
429-000	Other General Expense	4,000.00	4,000.00
429-010	Staff Training	3,000.00	3,000.00
429-040	Lodging & Meals	10,000.00	9,000.00
429-046	Treatment Court Incentives	4,000.00	4,000.00
429-090	Supervision Fund Expenses	50,000.00	50,000.00
	General Expense Totals	\$368,200.00	\$366,700.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 IVIa	illi Street, Towalida, FA 18846		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
	tment 042 - Probation		
	nunication Expense	6.700.60	6 700 00
430-000	Telephone	6,700.00	6,700.00
	Communication Expense Totals	\$6,700.00	\$6,700.00
	enance & Repair	4 000 00	4 000 00
443-000	Maintenance Agreements	4,000.00	4,000.00
1/4/-!-!	Maintenance & Repair Totals	\$4,000.00	\$4,000.00
	le Operating Expense	10 (50 00	10.050.00
423-060	Vehicle Lease	18,650.00	18,650.00
450-000 453,000	Gas, Oil & Grease	11,000.00	11,000.00
452-000 457 000	Other Auto Repairs & Parts	3,000.00	3,000.00
457-000	Mileage - Employee Reimbursement	1,500.00	1,500.00
458-000	Automobile Insurance	2,100.00	2,100.00
Constitu	Vehicle Operating Expense Totals	\$36,250.00	\$36,250.00
	On Out Mach & Equip	12 000 00	6 000 00
482-000	Cap Out - Mach & Equip	12,000.00 \$12,000.00	6,000.00 \$6,000.00
Panaf	Capital Outlay Totals	\$12,000.00	\$0,000.00
	its/Other Expenditure	77 600 00	75 200 00
490-020	Fica/Medicare Expense	77,608.00	75,298.00
490-030 490-040	Medical Insurance Expense Life Insurance Expense	341,810.00 837.00	330,046.00 809.00
	•		
490-050	Unemployment Comp Expense	4,431.00	4,431.00
491-036	Law Enforcement Insurance	31,850.00	28,726.00
491-040	Disability Insurance	2,000.00	5,860.00
491-050	Workmen's Comp Insurance	39,571.00	41,793.00
	Benefits/Other Expenditure Totals	\$498,107.00	\$486,963.00
	Department 042 - Probation Totals	\$1,875,147.00	\$1,913,707.00
	tment 044 - Juvenile Detention Fal Expense		
427-540	Client Lodging & Meals Expense	50.00	50.00
428-311	Purchased Services Placement - Del	35,000.00	35,000.00
429-040	Lodging & Meals	125.00	100.00
	General Expense Totals	\$35,175.00	\$35,150.00
	Department 044 - Juvenile Detention Totals	\$35,175.00	\$35,150.00
Denar	tment 049 - Correctional Facility		
	nnel Services		
402-000	Wages/Leaves	310,521.00	260,743.00
			•

Bradford County Proposed Annual BudgetBudget Year 2025



Account Description L - General Fund SE rtment 049 - Correctional Facility onnel Services Salaries/Wages Wages Exceed Normal Hours Personnel Services Total Supp & Utilities Operating Supplies Operating Supplies - Kitchen	2024 Adopted Budget 1,810,742.00 268,803.00 \$2,390,066.00	2025 BOCC 1,852,706.00
L - General Fund SE rtment 049 - Correctional Facility onnel Services Salaries/Wages Wages Exceed Normal Hours Personnel Services Total Supp & Utilities Operating Supplies	1,810,742.00 268,803.00	1,852,706.00
rtment 049 - Correctional Facility sonnel Services Salaries/Wages Wages Exceed Normal Hours Personnel Services Total Supp & Utilities Operating Supplies	268,803.00	
rtment 049 - Correctional Facility pannel Services Salaries/Wages Wages Exceed Normal Hours Personnel Services Total Supp & Utilities Operating Supplies	268,803.00	
Salaries/Wages Salaries/Wages Wages Exceed Normal Hours Personnel Services Total Supp & Utilities Operating Supplies	268,803.00	
Salaries/Wages Wages Exceed Normal Hours Personnel Services Total Supp & Utilities Operating Supplies	268,803.00	
Wages Exceed Normal Hours Personnel Services Total Supp & Utilities Operating Supplies	268,803.00	
Personnel Services Total Supp & Utilities Operating Supplies		274,845.00
Supp & Utilities Operating Supplies		\$2,388,294.00
Operating Supplies	, , ,	\$2,500,254.00
	95,000.00	85,000.00
Operating Jupplies Riterien	2,000.00	5,000.00
Contracted Services - Food Service	500,000.00	500,000.00
	•	•
Supplies - CERT Training	3,000.00	3,000.00
Pandemic Preventive Supplies	300.00	.00
Maint. Material & Supplies	15,000.00	12,000.00
Uniforms	12,000.00	12,000.00
Office Supplies	11,000.00	10,000.00
Subscriptions & Periodicals	500.00	500.00
Postage	1,000.00	900.00
Fuel - Heat	60,000.00	45,000.00
Electric	55,000.00	60,000.00
Water & Sewer	55,000.00	134,944.00
Other Material & Supplies	5,000.00	5,000.00
Mat, Supp & Utilities Total	als \$814,800.00	\$873,344.00
eral Expense		
Advertising	4,500.00	2,000.00
Printing & Duplication	5,000.00	5,000.00
Copier Lease	2,500.00	2,500.00
Rent	250.00	350.00
Lease - Pagers	700.00	600.00
Pest Control Services	1,600.00	1,600.00
	•	100,000.00
	•	1,230,347.00
Prof. Svcs - Medical		1,000.00
		1,000.00
		50,000.00
•		17,000.00
•	•	5,000.00
Other Ocheral Expense		20,000.00
Staff Training		500.00
Staff Training Registration Fees		3,500.00
Staff Training Registration Fees Lodging & Meals	3,000.00	3 500 00
	Prime Care Catastrophic Billing PROF SVCS - PRIME CARE MEDICAL INC. Prof. Svcs - Medical Dues Pay For Mtce Non-Co Institutions Supervised Bail Other General Expense Staff Training Registration Fees	Prime Care Catastrophic Billing 125,000.00 PROF SVCS - PRIME CARE MEDICAL INC. 1,194,512.00 Prof. Svcs - Medical .00 Dues 1,000.00 Pay For Mtce Non-Co Institutions 50,000.00 Supervised Bail 20,000.00 Other General Expense 5,000.00 Staff Training 23,500.00 Registration Fees 500.00

Bradford County Proposed Annual Budget Budget Year 2025



Account	Account Description	2024 Adopted	2025 POCC
Account	Account Description - General Fund	Budget	2025 BOCC
EXPENSE			
	tment 049 - Correctional Facility		
	al Expense		
429-080	Other General Exp - Refuse	4,000.00	4,000.00
429-091	Inspections & Certificates	500.00	500.00
125 051	General Expense Totals	\$1,441,562.00	\$1,444,897.00
Comm	nunication Expense	Ψ1,111,302.00	φ1,111,0371.00
430-000	Telephone	12,000.00	12,000.00
430-100	Internet	1,500.00	1,500.00
.50 200	Communication Expense Totals	\$13,500.00	\$13,500.00
Mainte	enance & Repair	Ψ13/300.00	Ψ13/300.00
440-000	Maint & Rep - Groundskeeping	4,000.00	3,000.00
441-000	Building Maintenance	12,000.00	13,000.00
442-000	Maint - Machinery & Equipment	25,000.00	25,000.00
443-000	Maintenance Agreements	36,000.00	36,000.00
444-000	Maint - Office Equipment	1,000.00	1,000.00
000	Maintenance & Repair Totals	\$78,000.00	\$78,000.00
Vehicle	e Operating Expense	7/000.00	7. 3/000.00
423-060	Vehicle Lease	15,000.00	14,000.00
450-000	Gas, Oil & Grease	4,500.00	8,000.00
452-000	Other Auto Repairs & Parts	3,000.00	3,000.00
457-000	Mileage - Employee Reimbursement	5,000.00	3,000.00
458-000	Automobile Insurance	1,375.00	1,375.00
	Vehicle Operating Expense Totals	\$28,875.00	\$29,375.00
Capita	of Outlay	T/	7-2/2: 2:00
481-000	Cap Out - Bldg & Bldg Improv.	68,000.00	4,100.00
484-000	Cap Out - Office Equip	7,500.00	14,000.00
485-000	Cap Out - Office Furnt & Fixture	2,500.00	1,500.00
486-000	Cap Out - Software	10,400.00	7,400.00
488-000	Cap Out - Other Cap Expense	5,000.00	5,000.00
	Capital Outlay Totals	\$93,400.00	\$32,000.00
Benefi	its/Other Expenditure	1,	1- /
490-020	Fica/Medicare Expense	179,206.00	179,027.00
490-030	Medical Insurance Expense	787,422.00	919,829.00
490-040	Life Insurance Expense	2,080.00	2,310.00
490-050	Unemployment Comp Expense	10,972.00	11,816.00
491-010	Fire & Ext. Insurance	13,500.00	.00
491-036	Law Enforcement Insurance	87,500.00	86,177.00
491-040	Disability Insurance	2,000.00	.00
	•	•	





Account	Account Description	2024 Adopted	2025 POCC
Account Fund 01	Account Description - General Fund	Budget	2025 BOCC
EXPENSI			
	tment 049 - Correctional Facility		
	its/Other Expenditure		
491-050	Workmen's Comp Insurance	100,328.00	108,574.00
131 030	Benefits/Other Expenditure Totals	\$1,183,008.00	\$1,307,733.00
	-	\$6,043,211.00	\$6,167,143.00
D	Department 049 - Correctional Facility Totals	ψο,ο 13,211.00	φυ,107,173.00
	tment 050 - CYS-Life Skills Education ral Expense		
425-160	Prof. Svcs - Medical	500.00	500.00
427-540	Client Lodging & Meals Expense	.00	500.00
428-100	Purchased Services Other - Dep	49,500.00	55,000.00
	General Expense Totals	\$50,000.00	\$56,000.00
	Department 050 - CYS-Life Skills Education Totals	\$50,000.00	\$56,000.00
	tment 051 - Children & Youth Administration		
	nnel Services		
402-000	Wages/Leaves	64,002.00	52,645.00
403-000	Salaries/Wages	527,767.00	566,762.00
403-101	Wages - Transcript Fees	1,000.00	1,000.00
403-900	Wages Exceed Normal Hours	80,302.00	100,297.00
	Personnel Services Totals	\$673,071.00	\$720,704.00
Mat, S	Supp & Utilities		
410-000	Operating Supplies	.00	3,000.00
413-000	Office Supplies	5,000.00	5,000.00
413-011	Computer Supplies	1,000.00	.00
415-000	Postage	6,000.00	6,000.00
	Mat, Supp & Utilities Totals	\$12,000.00	\$14,000.00
Gener	ral Expense		
421-000	Advertising	2,000.00	2,000.00
422-000	Printing & Duplication	500.00	.00
423-000	Rent	49,000.00	50,000.00
423-010	Lease of Mach. & Equip.	1,500.00	1,500.00
423-020	Lease - Pagers	500.00	.00
423-030	Lease - Parking Area	3,000.00	3,000.00
425-009	Professional Services-Other	1,000.00	1,000.00
425-010	Prof. Svcs. Legal	2,000.00	25,000.00
425-021	Single Audit Fees	3,500.00	3,500.00
425-030	Mgmt. Consulting Svcs.	2,000,000.00	2,855,500.00
425-040	Actuarial Fees Retirement	8,940.00	9,641.00
426-000	Dues	3,750.00	3,750.00
		•	•

Bradford County Proposed Annual Budget Budget Year 2025



301 Ma	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
Depart	tment 051 - Children & Youth Administration		
Genera	al Expense		
429-000	Other General Expense	1,000.00	1,000.00
429-010	Staff Training	1,500.00	2,000.00
429-019	Employee Retention/Recruitment Expense	20,000.00	5,000.00
429-030	Registration Fees	100.00	100.00
429-040	Lodging & Meals	3,000.00	6,000.00
429-050	Travel Expense	500.00	500.00
429-400	Indirect Costs	179,503.00	175,000.00
	General Expense Totals	\$2,281,293.00	\$3,144,491.00
Comm	nunication Expense		
430-000	Telephone	19,000.00	19,000.00
	Communication Expense Totals	\$19,000.00	\$19,000.00
Mainte	enance & Repair		
443-000	Maintenance Agreements	5,000.00	5,000.00
	Maintenance & Repair Totals	\$5,000.00	\$5,000.00
Vehicle	e Operating Expense		
423-060	Vehicle Lease	20,000.00	20,000.00
423-061	Interest on Capital Lease-Vehicles	6,000.00	6,000.00
450-000	Gas, Oil & Grease	10,000.00	10,000.00
452-000	Other Auto Repairs & Parts	10,000.00	10,000.00
457-000	Mileage - Employee Reimbursement	7,500.00	5,000.00
458-000	Automobile Insurance	1,557.00	1,416.00
	Vehicle Operating Expense Totals	\$55,057.00	\$52,416.00
Capita	ol Outlay		
480-001	Cap Out- Vehicle Purchase	80,000.00	61,785.00
	Capital Outlay Totals	\$80,000.00	\$61,785.00
Benefi	its/Other Expenditure		
490-010	Retirement Contribution	43,530.00	44,823.00
490-020	Fica/Medicare Expense	49,755.00	51,063.00
490-030	Medical Insurance Expense	169,891.00	207,808.00
490-040	Life Insurance Expense	211.00	224.00
490-050	Unemployment Comp Expense	2,321.00	2,321.00
491-030	General Liability Insurance	7,698.00	6,968.00
491-032	Public Official Liability	879.00	1,279.00
491-040	Disability Insurance	2,750.00	1,000.00
491-050	Workmen's Comp Insurance	2,092.00	2,250.00
491-120	Crime Insurance	.00	640.00



Bradford County Proposed Annual Budget Budget Year 2025

Depa Bene 494-598 Depa Gene 428-011	artment 051 - Children & Youth Administration Efits/Other Expenditure BCHS Administration Benefits/Other Expenditure Totals Pepartment 051 - Children & Youth Administration Totals Fortinent 052 - C & Y Adoption 3.2 Fortinent Expense Adoption Assistance & SPLC Subsidies General Expense Totals Department 052 - C & Y Adoption 3.2 Totals Fortinent 053 - CYS- Service Planning Supp & Utilities	15,000.00 \$294,127.00 \$3,419,548.00 1,100,000.00 \$1,100,000.00 \$1,100,000.00	15,000.00 \$333,376.00 \$4,350,772.00 1,210,047.00 \$1,210,047.00 \$1,210,047.00
EXPENS Depa Bene 494-598 Depa Gene 428-011 Depa Mat,	BCHS Administration BCHS Administration Benefits/Other Expenditure Totals Benefits/	\$294,127.00 \$3,419,548.00 1,100,000.00 \$1,100,000.00	\$333,376.00 \$4,350,772.00 1,210,047.00 \$1,210,047.00
Depa 8ene 494-598 Depa Gene 428-011	artment 051 - Children & Youth Administration Efits/Other Expenditure BCHS Administration Benefits/Other Expenditure Totals Pepartment 051 - Children & Youth Administration Totals Fortinent 052 - C & Y Adoption 3.2 Fortinent Expense Adoption Assistance & SPLC Subsidies General Expense Totals Department 052 - C & Y Adoption 3.2 Totals Fortinent 053 - CYS- Service Planning Supp & Utilities	\$294,127.00 \$3,419,548.00 1,100,000.00 \$1,100,000.00	\$333,376.00 \$4,350,772.00 1,210,047.00 \$1,210,047.00
Bene 494-598 Depa Gene 428-011 Depa Mat,	BCHS Administration Benefits/Other Expenditure Totals Pepartment 051 - Children & Youth Administration Totals Peral Expense Adoption Assistance & SPLC Subsidies General Expense Totals Department 052 - C & Y Adoption 3.2 Totals Peral Expense Totals Department 053 - CYS- Service Planning Supp & Utilities	\$294,127.00 \$3,419,548.00 1,100,000.00 \$1,100,000.00	\$333,376.00 \$4,350,772.00 1,210,047.00 \$1,210,047.00
494-598 Depa Gene 428-011 Depa Mat,	BCHS Administration Benefits/Other Expenditure Totals Pepartment 051 - Children & Youth Administration Totals Peral Expense Adoption Assistance & SPLC Subsidies General Expense Totals Department 052 - C & Y Adoption 3.2 Totals Peral Expense Totals Department 053 - CYS- Service Planning Supp & Utilities	\$294,127.00 \$3,419,548.00 1,100,000.00 \$1,100,000.00	\$333,376.00 \$4,350,772.00 1,210,047.00 \$1,210,047.00
Depa Gene 428-011 Depa Mat,	repartment 051 - Children & Youth Administration Totals Furthernt 052 - C & Y Adoption 3.2 For all Expense Adoption Assistance & SPLC Subsidies General Expense Totals Department 052 - C & Y Adoption 3.2 Totals Furthernt 053 - CYS- Service Planning Supp & Utilities	\$3,419,548.00 1,100,000.00 \$1,100,000.00	\$4,350,772.00 1,210,047.00 \$1,210,047.00
Depa Gene 428-011 Depa Mat,	Totals artment 052 - C & Y Adoption 3.2 eral Expense Adoption Assistance & SPLC Subsidies General Expense Totals Department 052 - C & Y Adoption 3.2 Totals artment 053 - CYS- Service Planning Supp & Utilities	1,100,000.00 \$1,100,000.00	1,210,047.00 \$1,210,047.00
Gene 428-011 Depa <i>Mat,</i>	artment 052 - C & Y Adoption 3.2 Peral Expense Adoption Assistance & SPLC Subsidies General Expense Totals Department 052 - C & Y Adoption 3.2 Totals Partment 053 - CYS- Service Planning Supp & Utilities	\$1,100,000.00	\$1,210,047.00
428-011 Depa <i>Mat,</i>	Adoption Assistance & SPLC Subsidies General Expense Totals Department 052 - C & Y Adoption 3.2 Totals artment 053 - CYS- Service Planning Supp & Utilities	\$1,100,000.00	\$1,210,047.00
Mat,	Department 052 - C & Y Adoption 3.2 Totals artment 053 - CYS- Service Planning Supp & Utilities	\$1,100,000.00	\$1,210,047.00
Mat,	Department 052 - C & Y Adoption 3.2 Totals artment 053 - CYS- Service Planning Supp & Utilities	\$1,100,000.00	\$1 210 047 00
Mat,	artment 053 - CYS- Service Planning Supp & Utilities		Ψ1,210,0 17 .00
Mat,	Supp & Utilities		
412 000			
413-000	Office Supplies	500.00	500.00
413-011	Computer Supplies	3,500.00	10,000.00
417-100	Utilities	1,500.00	7,000.00
	Mat, Supp & Utilities Totals	\$5,500.00	\$17,500.00
Gene	eral Expense		
421-000	Advertising	750.00	750.00
422-000	Printing & Duplication	3,000.00	3,000.00
422-001	Copier Lease	1,500.00	1,500.00
423-000	Rent	7,500.00	10,000.00
425-164	Evidence Based Pract Grant-FGDM	600,000.00	1,019,425.00
427-011	Client /Resident Transportation	200.00	200.00
427-500	Client Clothing Expense	250.00	250.00
427-510	Client Transportation Expense	250.00	250.00
427-530	Client Other Expense	70,000.00	85,000.00
428-014	Truancy Expense	200,000.00	295,000.00
428-015	CYS - Triple P Federal Grant Expense	10,000.00	.00
428-044	CYS PAT Expense	156,425.00	.00
429-401	Indirect Costs - IT Grant	38,537.00	38,537.00
429-402	Grant Expense - Caseworker Visitation	3,800.00	3,843.00
429-403	MST State Grant expense	50,000.00	.00
	General Expense Totals	\$1,142,212.00	\$1,457,755.00
	tenance & Repair		
443-000	Maintenance Agreements	.00	7,500.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 Wa	in Street, Towanda, FA 10040		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
	tment 053 - CYS- Service Planning		
	enance & Repair		
443-012	Maint. Agree Software	100,000.00	100,000.00
	Maintenance & Repair Totals	\$100,000.00	\$107,500.00
	Department 053 - CYS- Service Planning Totals	\$1,247,712.00	\$1,582,755.00
	tment 055 - Susidized Perm Legal Custody ral Expense		
428-011	Adoption Assistance & SPLC Subsidies	180,000.00	150,000.00
	General Expense Totals	\$180,000.00	\$150,000.00
Depar	tment 055 - Susidized Perm Legal Custody Totals	\$180,000.00	\$150,000.00
	tment 056 - Foster Care <i>ral Expense</i>		
425-009	Professional Services-Other	1,500.00	1,500.00
425-010	Prof. Svcs. Legal	500.00	500.00
425-165	Vital Records - Birth Certificates	1,000.00	1,000.00
427-500	Client Clothing Expense	1,000.00	5,000.00
427-520	Client Medical Expense	1,000.00	1,000.00
427-530	Client Other Expense	1,000.00	2,000.00
427-540	Client Lodging & Meals Expense	500.00	1,000.00
428-100	Purchased Services Other - Dep	17,000.00	20,000.00
428-300	Purchased Services Placement - Dep	1,500,000.00	1,500,000.00
428-311	Purchased Services Placement - Del	5,000.00	5,000.00
429-000	Other General Expense	250.00	250.00
429-040	Lodging & Meals	750.00	750.00
429-103	Court Related Expenses	5,000.00	5,000.00
	General Expense Totals	\$1,534,500.00	\$1,543,000.00
Vehicle	le Operating Expense	, =,== :,===:30	1=1= 1=1=1
457-000	Mileage - Employee Reimbursement	1,000.00	.00
	Vehicle Operating Expense Totals	\$1,000.00	\$0.00
	Department 056 - Foster Care Totals	\$1,535,500.00	\$1,543,000.00
	tment 058 - Residential		
425-009	Professional Services-Other	250.00	250.00
425-009	Prof. Svcs. Legal	2,000.00	
425-010 425-165	Vital Records - Birth Certificates	2,000.00	2,000.00 200.00
425-105	Client Clothing Expense	2,500.00	2,500.00
727 JUU	Charle Glothing Expense	2,300.00	2,300.00

Bradford County Proposed Annual Budget



301 Main Street, Towanda, PA 18848

2024 Adopted Budget 2025 BOCC Account **Account Description** Fund 01 - General Fund **EXPENSE** Department 058 - Residential General Expense 300.00 .00 427-510 Client Transportation Expense 427-520 Client Medical Expense .00 300.00 427-530 Client Other Expense 300.00 300.00 427-540 Client Lodging & Meals Expense 300.00 1,000.00 428-100 Purchased Services Other - Dep 10,000.00 10,000.00 428-200 Purchased Services Other - Del 250.00 250.00 428-300 Purchased Services Placement - Dep 800,000.00 800,000.00 428-311 Purchased Services Placement - Del 75,000.00 75,000.00 429-000 250.00 250.00 Other General Expense 429-040 Lodging & Meals 1,000.00 1,000.00 429-103 Court Related Expenses 1,200.00 1,200.00 \$893,550.00 \$894,250.00 General Expense Totals Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 500.00 \$500.00 \$500.00 Vehicle Operating Expense Totals \$894,050.00 \$894,750.00 Department 058 - Residential Totals Department 059 - Secure Residential General Expense 425-009 Professional Services-Other 250.00 250.00 425-010 Prof. Svcs. Legal 250.00 250.00 425-165 Vital Records - Birth Certificates 100.00 100.00 427-500 Client Clothing Expense 500.00 500.00 427-520 Client Medical Expense 250.00 250.00 427-530 Client Other Expense 500.00 500.00 427-540 250.00 Client Lodging & Meals Expense 250.00 .00 250.00 428-100 Purchased Services Other - Dep 428-200 Purchased Services Other - Del 250.00 250.00 428-301 YDC/YFC Delinguent 300,000.00 250,000.00 428-311 Purchased Services Placement - Del 50,000.00 .00 429-040 Lodging & Meals 250.00 250.00 \$352,600.00 \$252,850.00 General Expense Totals \$352,600.00 \$252,850.00 Department 059 - Secure Residential Totals Department 060 - Group Home General Expense 425-009 Professional Services-Other 250.00 250.00

700.00

100.00

500.00 100.00

Vital Records - Birth Certificates

Prof. Svcs. Legal

425-010

425-165

Budget Year 2025

Bradford County Proposed Annual Budget Budget Year 2025



301 Ma	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
	ment 060 - Group Home		
	al Expense		
427-011	Client /Resident Transportation	300.00	300.00
427-500	Client Clothing Expense	2,500.00	2,500.00
427-510	Client Transportation Expense	250.00	250.00
427-530	Client Other Expense	400.00	400.00
427-540	Client Lodging & Meals Expense	1,000.00	1,000.00
428-100	Purchased Services Other - Dep	5,000.00	5,000.00
428-200	Purchased Services Other - Del	100.00	100.00
428-300	Purchased Services Placement - Dep	800,000.00	1,000,000.00
428-311	Purchased Services Placement - Del	4,000.00	80,000.00
429-000	Other General Expense	100.00	100.00
429-040	Lodging & Meals	500.00	750.00
429-103	Court Related Expenses	1,000.00	500.00
	General Expense Totals	\$816,000.00	\$1,091,950.00
Vehicle	e Operating Expense		
457-000	Mileage - Employee Reimbursement	200.00	.00
	Vehicle Operating Expense Totals	\$200.00	\$0.00
	Department 060 - Group Home Totals	\$816,200.00	\$1,091,950.00
Depart	tment 061 - CYS - Counseling		
	al Expense		
428-100	Purchased Services Other - Dep	1,000,000.00	1,000,000.00
428-200	Purchased Services Other - Del	20,000.00	20,000.00
429-150	CYS- Family First Start Up Expenses	30,000.00	.00
	General Expense Totals	\$1,050,000.00	\$1,020,000.00
	Department 061 - CYS - Counseling Totals	\$1,050,000.00	\$1,020,000.00
Denari	tment 062 - Protective Child Abuse		
	al Expense		
425-010	Prof. Svcs. Legal	100.00	100.00
427-540	Client Lodging & Meals Expense	75.00	2,000.00
429-040	Lodging & Meals	500.00	500.00
	General Expense Totals	\$675.00	\$2,600.00
Vehicle	e Operating Expense		. ,
457-000	Mileage - Employee Reimbursement	750.00	750.00
	Vehicle Operating Expense Totals	\$750.00	\$750.00
	Department 062 - Protective Child Abuse Totals	\$1,425.00	\$3,350.00
	Department 002 - Protective Clina Abuse Totals	, ,	1-7

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
	tment 063 - Protective General		
	al Expense		
425-009	Professional Services-Other	1,500.00	1,500.00
425-010	Prof. Svcs. Legal	1,000.00	1,000.00
427-011	Client /Resident Transportation	250.00	.00
427-510	Client Transportation Expense	.00	1,000.00
427-530	Client Other Expense	5,000.00	5,000.00
427-540	Client Lodging & Meals Expense	1,000.00	1,000.00
428-100	Purchased Services Other - Dep	6,000.00	6,000.00
428-252	Camp Flea	20,000.00	20,000.00
429-000	Other General Expense	200.00	2,500.00
429-040	Lodging & Meals	500.00	500.00
	General Expense Totals	\$35,450.00	\$38,500.00
Vehicle	e Operating Expense	455, .55.55	455,555.50
457-000	Mileage - Employee Reimbursement	1,500.00	.00
	Vehicle Operating Expense Totals	\$1,500.00	\$0.00
	Department 063 - Protective General Totals	\$36,950.00	\$38,500.00
Donard	tment 064 - Emergency Shelter	1,	1,
	al Expense		
425-165	Vital Records - Birth Certificates	100.00	100.00
427-500	Client Clothing Expense	250.00	300.00
427-510	Client Transportation Expense	1,500.00	1,500.00
427-520	Client Medical Expense	.00	50.00
427-530	Client Other Expense	100.00	150.00
427-540	Client Lodging & Meals Expense	200.00	200.00
428-100	Purchased Services Other - Dep	2,500.00	2,500.00
428-200	Purchased Services Other - Del	.00	40,000.00
428-300	Purchased Services Placement - Dep	40,000.00	.00
429-000	Other General Expense	250.00	.00 250.00
	•		
429-040	Lodging & Meals	400.00	400.00
429-103	Constraint Symposis Totals	200.00	200.00
1/0/-1-1	General Expense Totals	\$45,500.00	\$45,650.00
	e Operating Expense	350.00	250.00
457-000	Mileage - Employee Reimbursement	250.00	250.00
	Vehicle Operating Expense Totals	\$250.00	\$250.00
	Department 064 - Emergency Shelter Totals	\$45,750.00	\$45,900.00

Bradford County Proposed Annual Budget Budget Year 2025



Account Account Description Budget 2025 BOCC				
EVPENSE Department 065 - Supervised Independent Living General Expense 300.00 300.00 427-530 Client Other Expense 50,000 500.00 428-100 Purchased Services Other - Dep 50,000.00 50,000.00 428-300 Purchased Services Placement - Dep 50,000.00 50,000.00 428-300 Purchased Services Placement - Dep 50,000.00 50,000.00 429-040 Lodging & Meals General Expense Totals \$51,000.00 \$51,050.00 429-040 Lodging & Meals General Expense Totals \$55,000.00 \$50,000.00 429-040 Mileage - Employee Reimbursement Sou.00 Sou.00 \$0.00 Vehicle Operating Expense Sou.00 \$50,000 \$0.00 Vehicle Operating Expense Sou.00 \$0.00	Account	Account Description		2025 ROCC
Department O65 - Supervised Independent Living General Expense Agr-7530 Client Other Expense Agr-7540 Client Lodging & Meals Expense Department			Duuget	2023 DOCC
Department 065 - Supervised Independent Living General Expense 300.00 300.00 427-530 Client Other Expense .00 50.00 428-100 Purchased Services Other - Dep 500.00 500.00 428-300 Purchased Services Placement - Dep 500.00 500.00 428-300 Purchased Services Placement - Dep 500.00 500.00 429-040 Lodging & Meals 200.00				
A27-530 Client Other Expense 300.00 300.00 427-540 Client Lodging & Meals Expense .00 50.00 50.00 428-100 Purchased Services Other - Dep 500.00 50,000.00 428-300 Purchased Services Placement - Dep 50,000.00 50,000.00 428-300 Purchased Services Placement - Dep 50,000.00 50,000.00 429-040 Lodging & Meals 200.00 \$51,050.00 \$20.00				
A27-530 Client Other Expense 300.00 300.00 427-540 Client Lodging & Meals Expense .00 50.00 50.00 428-100 Purchased Services Other - Dep 50,000.00 50,000.00 428-300 Purchased Services Placement - Dep 50,000.00 200.00 429-040 Lodging & Meals .200.00 .200.				
427-540 Client Lodging & Meals Expense .00 .50.00 428-100 Purchased Services Other - Dep .500.00 .500.00 428-300 Purchased Services Placement - Dep .500.00 .200.00 429-040 Lodging & Meals .200.00 .200.00			300.00	300.00
A28-100		·	.00	
A28-300 Purchased Services Placement - Dep 50,000.00 50,000.00 429-040 Lodging & Meals 200.00 2				
A29-040 Lodging & Meals General Expense Totals \$51,000.00 \$51,050.00 Vehicle Operating Expense S50.00 \$51,050.00 Vehicle Operating Expense S50.00 \$0.00 Vehicle Operating Expense Totals S500.00 \$0.00 Benefits/Other Expenditure S60.00 \$474,396.00 Department O65 - Supervised Independent Living S474,500.00 \$474,396.00 Totals S60.00 \$474,396.00 \$474,396.00 S60.00 S60.00 \$0.00 S60.00 \$0.00 S60.00 \$0.00 \$0.00 S60.00 \$0.00 \$0.00 S60.00		·		
Seneral Expense Totals	429-040		•	•
Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 .00 .00 Vehicle Operating Expense Totals \$500.00 \$0.00 Benefits/Other Expenditure 494-003 Supervised Independant Living Costs 423,000.00 \$474,396.00 Benefits/Other Expenditure Totals \$423,000.00 \$474,396.00 \$474,396.00 Department 065 - Supervised Independent Living Totals \$474,500.00 \$525,446.00 \$525,446.00 Totals \$474,500.00 \$525,446.00 \$474,396.0				
A57-000 Mileage - Employee Reimbursement Foo.00 Foo.00 Vehicle Operating Expense Totals \$500.00 \$0.00	Vehicle	•	1- /	, , , , , , , , , , , , , , , , , , , ,
Senefits Other Expenditure Senefits Senefits Other Expenditure			500.00	.00
Benefits/Other Expenditure 494-003 Supervised Independant Living Costs Benefits/Other Expenditure Totals \$423,000.00 \$474,396.00 \$474,396.00 \$474,396.00 \$474,396.00 \$474,396.00 \$474,396.00 \$474,396.00 \$525,446.00		_		
Age	Benefi		,	,
Senefits/Other Expenditure Totals \$423,000.00 \$474,396.00 Department 065 - Supervised Independent Living Totals \$474,500.00 \$525,446.00 Department 066 - CYS - Kinship Care \$474,500.00 \$525,446.00 Department 066 - CYS - Kinship Care \$474,500.00 \$525,446.00 Department 066 - CYS - Kinship Care \$474,500.00 \$525,446.00 Department 066 - CYS - Kinship Care \$474,500.00 \$525,446.00 Department 066 - CYS - Kinship Care \$474,500.00 \$525,446.00 Separtment \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$475,500.00 \$500.00 \$474,500.00 \$500.00 \$474,500.00 \$500.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$500.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$520,000 \$474,500.00 \$500.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$525,446.00 \$474,500.00 \$520,000 \$474,500.00 \$520,000 \$474,500.00 \$520,000 \$474,500.00 \$520,000 \$474,500.00 \$520,000 \$474,500.00 \$520,000 \$474,500.00 \$400,000 \$427-50 \$474,500.00 \$400,000 \$427-50 \$474,500.00 \$400,000 \$427-50 \$474,500.00 \$400,000 \$427-50 \$474,500.00 \$400,000 \$427-50 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000 \$474,500.00 \$400,000			423,000,00	474,396.00
Department 065 - Supervised Independent Living Totals Special Expense Specia		· · · · · · · - · ·	· · · · · · · · · · · · · · · · · · ·	·
Department Office	D			
General Expense 425-010 Prof. Svcs. Legal 700.00 2,000.00 425-165 Vital Records - Birth Certificates 300.00 300.00 427-500 Client Clothing Expense 1,000.00 1,000.00 427-520 Client Medical Expense 250.00 250.00 427-530 Client Other Expense 3,000.00 3,000.00 427-540 Client Lodging & Meals Expense .00 200.00 428-100 Purchased Services Other - Dep 10,000.00 10,000.00 428-200 Purchased Services Other - Del .00 11,000.00 428-300 Purchased Services Placement - Dep 650,000.00 650,000.00 429-000 Other General Expense 250.00 500.00 429-040 Lodging & Meals .00 100.00 429-103 Court Related Expenses 1,500.00 \$667,850.00 Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 \$667,500.00 \$678,850.00 Department 068 - Housing Specialist \$667,500.00 <td>Donard</td> <td></td> <td></td> <td></td>	Donard			
425-010 Prof. Svcs. Legal 700.00 2,000.00 425-165 Vital Records - Birth Certificates 300.00 300.00 427-500 Client Clothing Expense 1,000.00 1,000.00 427-520 Client Medical Expense 250.00 250.00 427-530 Client Other Expense 3,000.00 3,000.00 427-540 Client Lodging & Meals Expense .00 200.00 428-100 Purchased Services Other - Dep 10,000.00 10,000.00 428-200 Purchased Services Other - Del .00 11,000.00 428-300 Purchased Services Placement - Dep 650,000.00 650,000.00 429-000 Other General Expense 250.00 500.00 429-040 Lodging & Meals .00 100.00 429-103 Court Related Expenses 1,500.00 \$678,850.00 Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 \$500.00 Department 066 - CYS - Kinship Care Totals \$667,500.00 \$678,850.00				
425-165 Vital Records - Birth Certificates 300.00 300.00 427-500 Client Clothing Expense 1,000.00 1,000.00 427-520 Client Medical Expense 250.00 250.00 427-530 Client Other Expense 3,000.00 3,000.00 427-540 Client Lodging & Meals Expense .00 200.00 428-100 Purchased Services Other - Dep 10,000.00 10,000.00 428-200 Purchased Services Other - Del .00 11,000.00 428-300 Purchased Services Placement - Dep 650,000.00 650,000.00 429-000 Other General Expense 250.00 500.00 429-040 Lodging & Meals .00 100.00 429-103 Court Related Expenses 1,500.00 500.00 Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 \$667,000.00 \$678,850.00 Department 068 - Housing Specialist Personnel Services		•	700.00	2.000.00
427-500 Client Clothing Expense 1,000.00 1,000.00 427-520 Client Medical Expense 250.00 250.00 427-530 Client Other Expense 3,000.00 3,000.00 427-540 Client Lodging & Meals Expense .00 200.00 428-100 Purchased Services Other - Dep 10,000.00 10,000.00 428-200 Purchased Services Other - Del .00 11,000.00 428-300 Purchased Services Placement - Dep 650,000.00 650,000.00 429-000 Other General Expense 250.00 500.00 429-040 Lodging & Meals .00 100.00 429-103 Court Related Expenses 1,500.00 500.00 General Expense Totals \$667,000.00 \$678,850.00 Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 \$500.00 Department 066 - CYS - Kinship Care Totals \$667,500.00 \$678,850.00 Department 068 - Housing Specialist Personnel Services		5		•
427-520 Client Medical Expense 250.00 250.00 427-530 Client Other Expense 3,000.00 3,000.00 427-540 Client Lodging & Meals Expense .00 200.00 428-100 Purchased Services Other - Dep 10,000.00 10,000.00 428-200 Purchased Services Other - Del .00 11,000.00 428-300 Purchased Services Placement - Dep 650,000.00 650,000.00 429-000 Other General Expense 250.00 500.00 429-040 Lodging & Meals .00 100.00 429-103 Court Related Expenses 1,500.00 \$667,000.00 General Expense Totals \$667,000.00 \$678,850.00 Vehicle Operating Expense Totals \$500.00 \$0.00 Department 066 - CYS - Kinship Care Totals \$667,500.00 \$678,850.00				
427-530 Client Other Expense 3,000.00 3,000.00 427-540 Client Lodging & Meals Expense .00 .200.00 428-100 Purchased Services Other - Dep 10,000.00 10,000.00 428-200 Purchased Services Other - Del .00 .0		- ·	•	•
427-540 Client Lodging & Meals Expense .00 200.00 428-100 Purchased Services Other - Dep 10,000.00 10,000.00 428-200 Purchased Services Other - Del .00 11,000.00 428-300 Purchased Services Placement - Dep 650,000.00 650,000.00 429-000 Other General Expense 250.00 500.00 429-040 Lodging & Meals .00 100.00 429-103 Court Related Expenses 1,500.00 \$667,000.00 General Expense Totals \$667,000.00 \$678,850.00 Vehicle Operating Expense 500.00 \$0.00 Vehicle Operating Expense Totals \$500.00 \$678,850.00 Department 066 - CYS - Kinship Care Totals \$667,500.00 \$678,850.00				
428-100 Purchased Services Other - Dep 10,000.00 10,000.00 428-200 Purchased Services Other - Del .00 11,000.00 428-300 Purchased Services Placement - Dep 650,000.00 650,000.00 429-000 Other General Expense 250.00 500.00 429-040 Lodging & Meals .00 100.00 429-103 Court Related Expenses 1,500.00 \$667,000.00 General Expense Totals \$667,000.00 \$678,850.00 Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 \$0.00 Vehicle Operating Expense Totals Department 066 - CYS - Kinship Care Totals \$667,500.00 \$678,850.00		•	•	•
428-200 Purchased Services Other - Del .00 11,000.00 428-300 Purchased Services Placement - Dep 650,000.00 650,000.00 429-000 Other General Expense 250.00 500.00 429-040 Lodging & Meals .00 100.00 429-103 Court Related Expenses 1,500.00 500.00 General Expense Totals \$667,000.00 \$678,850.00 Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 .00 Vehicle Operating Expense Totals \$500.00 \$0.00 Department 066 - CYS - Kinship Care Totals \$667,500.00 \$678,850.00				
428-300 Purchased Services Placement - Dep 650,000.00 650,000.00 429-000 Other General Expense 250.00 500.00 429-040 Lodging & Meals .00 100.00 429-103 Court Related Expenses 1,500.00 500.00 General Expense Totals \$667,000.00 \$678,850.00 Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 .00 Vehicle Operating Expense Totals \$500.00 \$0.00 Department 066 - CYS - Kinship Care Totals \$667,500.00 \$678,850.00		•	•	•
429-000 Other General Expense 250.00 500.00 429-040 Lodging & Meals .00 100.00 429-103 Court Related Expenses 1,500.00 500.00 General Expense Totals \$667,000.00 \$678,850.00 Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 .00 Vehicle Operating Expense Totals \$500.00 \$0.00 Department 066 - CYS - Kinship Care Totals \$667,500.00 \$678,850.00				•
429-040 Lodging & Meals .00 100.00 429-103 Court Related Expenses 1,500.00 500.00 General Expense Totals \$667,000.00 \$678,850.00 Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 .00 Vehicle Operating Expense Totals \$500.00 \$0.00 Department 066 - CYS - Kinship Care Totals \$667,500.00 \$678,850.00 Department 068 - Housing Specialist Personnel Services		·	•	•
429-103 Court Related Expenses 1,500.00 500.00 General Expense Totals \$667,000.00 \$678,850.00 Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 .00 Vehicle Operating Expense Totals \$500.00 \$0.00 Department 066 - CYS - Kinship Care Totals \$667,500.00 \$678,850.00 Department 068 - Housing Specialist Personnel Services		•		
General Expense Totals \$667,000.00 \$678,850.00				
Vehicle Operating Expense 457-000 Mileage - Employee Reimbursement 500.00 .00 Vehicle Operating Expense Totals \$500.00 \$0.00 Department 066 - CYS - Kinship Care Totals \$667,500.00 \$678,850.00 Department 068 - Housing Specialist Personnel Services	423-103	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
457-000 Mileage - Employee Reimbursement 500.00 .00 Vehicle Operating Expense Totals Department 066 - CYS - Kinship Care Totals Department 068 - Housing Specialist Personnel Services \$667,500.00 \$678,850.00	1/ahial	,	φυυ/,000.00	φυ/ο,οου.υυ
Vehicle Operating Expense Totals Department 066 - CYS - Kinship Care Totals Department 068 - Housing Specialist Personnel Services \$500.00 \$0.00 \$678,850.00 \$678,850.00			E00.00	00
Department 066 - CYS - Kinship Care Totals \$667,500.00 \$678,850.00 Department 068 - Housing Specialist Personnel Services	45/-000	<u> </u>		
Department 068 - Housing Specialist Personnel Services			·	
Personnel Services		· · · · · · · · · · · · · · · · · · ·	\$667,500.00	\$6/8,850.00
402-000 Wages/Leaves 8,011.00 6,939.00				
-	402-000	Wages/Leaves	8,011.00	6,939.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	nin Street, Towanda, PA 1884	8		
			2024 Adopted	
Account	Account Description		Budget	2025 BOCC
Fund 01	- General Fund			
EXPENSE	E			
Depar	tment 068 - Housing Sp	ecialist		
Persoi	nnel Services			
403-000	Salaries/Wages		60,991.00	40,708.00
		Personnel Services Totals	\$69,002.00	\$47,647.00
Mat, S	Supp & Utilities			
410-000	Operating Supplies		25.00	.00
413-000	Office Supplies		5,800.00	3,750.00
415-000	Postage		650.00	231.00
		Mat, Supp & Utilities Totals	\$6,475.00	\$3,981.00
Gener	ral Expense			
421-000	Advertising		50.00	50.00
423-000	Rent		2,250.00	2,000.00
423-010	Lease of Mach. & Equip.		85.00	85.00
425-040	Actuarial Fees Retiremer		667.00	600.00
425-050	Computer Services	-	.00	450.00
429-000	Other General Expense		500.00	500.00
429-030	Registration Fees		250.00	200.00
429-040	Lodging & Meals		250.00	250.00
723-070	Loughly & Medis	General Expense Totals	\$4,052.00	\$4,135.00
Comm	aunication Evnance	General Expense Totals	\$4,032.00	\$4,133.00
	nunication Expense		2 200 00	2,200.00
430-000	Telephone		2,200.00	
1/ahial		mmunication Expense Totals	\$2,200.00	\$2,200.00
	le Operating Expense		F0 00	F0 00
423-060	Vehicle Lease		50.00	50.00
450-000	Gas, Oil & Grease		80.00	50.00
452-000	Other Auto Repairs & Pa		75.00	50.00
457-000	Mileage - Employee Rein	nbursement	350.00	600.00
458-000	Automobile Insurance		20.00	20.00
	Vehic	le Operating Expense Totals	\$575.00	\$770.00
Capita	al Outlay			
484-000	Cap Out - Office Equip		700.00	250.00
		Capital Outlay Totals	\$700.00	\$250.00
Benefi	its/Other Expenditure			
490-010	Retirement Contribution		3,247.00	1,320.00
490-020	Fica/Medicare Expense		5,848.00	3,645.00
490-030	Medical Insurance Exper	nse	29,706.00	26,618.00
490-040	Life Insurance Expense		24.00	27.00
490-050	Unemployment Comp Ex	pense	422.00	422.00
	F - 7	•		

Bradford County Proposed Annual Budget Budget Year 2025



		2024 4 1 1 1	
Account	Account Description	2024 Adopted Budget	2025 BOCC
	- General Fund	Dauget	2020 0000
EXPENSE			
	ment 068 - Housing Specialist		
	ts/Other Expenditure		
491-040	Disability Insurance	.00	284.00
491-050	Workmen's Comp Insurance	272.00	201.00
494-384	CARES ERAP II - Emergency Rental Assistance	475,654.00	.00
40.4 500	Program II	10 500 00	0.500.60
494-598	BCHS Administration	18,500.00	8,500.00
494-740	Phare 2012 Housing Rent Rehab	50,750.00	55,000.00
494-741	Phare - 855 Main St.	45,000.00	35,000.00
	Benefits/Other Expenditure Totals	\$629,423.00	\$131,017.00
	Department 068 - Housing Specialist Totals	\$712,427.00	\$190,000.00
	ment 079 - LEPC/HAZMAT		
,	Supp & Utilities		
410-000	Operating Supplies	5,000.00	5,000.00
_	Mat, Supp & Utilities Totals	\$5,000.00	\$5,000.00
	al Expense		
425-030	Mgmt. Consulting Svcs.	10,000.00	10,000.00
426-000	Dues	280.00	300.00
428-000	Purchased Services	.00	6,000.00
429-030	Registration Fees	500.00	500.00
429-040	Lodging & Meals	1,000.00	1,000.00
429-079	HMRF Grant Expense -Hazardous Material Response	22,251.00	22,500.00
	Fund General Expense Totals	\$34,031.00	\$40,300.00
Mainte	enance & Repair	ψ3 1,031.00	ψ 10/300100
442-000	Maint - Machinery & Equipment	1,000.00	1,000.00
. 12 000	Maintenance & Repair Totals	\$1,000.00	\$1,000.00
Vehicle	e Operating Expense	Ψ1,000.00	Ψ1,000.00
450-000	Gas, Oil & Grease	450.00	450.00
.50 000	Vehicle Operating Expense Totals	\$450.00	\$450.00
Capita	I Outlay	φ130.00	φ130.00
482-000	Cap Out - Mach & Equip	5,000.00	.00
102 000	Capital Outlay Totals	\$5,000.00	\$0.00
		\$45,481.00	\$46,750.00
	Department 079 - LEPC/HAZMAT Totals	φτ <i>υ</i> ,τυ1.00	φπο,/ 50.00

Bradford County Proposed Annual Budget Budget Year 2025



Accessed	Account Description	2024 Adopted	2025 0000
Account 01	Account Description - General Fund	Budget	2025 BOCC
EXPENS			
	rtment 080 - Agriculture Extension		
430-000	munication Expense Telephone	.00	250.00
450-000			
Davi -	Communication Expense Totals	\$0.00	\$250.00
	fits/Other Expenditure	106 210 00	101 000 00
494-950	Contributions	186,318.00	191,908.00
	Benefits/Other Expenditure Totals	\$186,318.00	\$191,908.00
	Department 080 - Agriculture Extension Totals	\$186,318.00	\$192,158.00
	rtment 081 - Soil Conservation District		
	nnel Services		
402-000	Wages/Leaves	94,848.00	94,092.00
403-000	Salaries/Wages	685,867.00	684,437.00
403-900	Wages Exceed Normal Hours	6,221.00	1,396.00
407-900	Salary Reimbursement	(845,000.00)	(775,000.00)
	Personnel Services Totals	(\$58,064.00)	\$4,925.00
Bene	fits/Other Expenditure		
490-020	Fica/Medicare Expense	56,670.00	59,558.00
490-030	Medical Insurance Expense	321,642.00	315,542.00
490-040	Life Insurance Expense	317.00	342.00
490-050	Unemployment Comp Expense	3,798.00	4,009.00
491-040	Disability Insurance	.00	4,635.00
491-050	Workmen's Comp Insurance	7,504.00	8,193.00
	Benefits/Other Expenditure Totals	\$389,931.00	\$392,279.00
	Department 081 - Soil Conservation District Totals	\$331,867.00	\$397,204.00
	rtment 082 - Emergency Management	1 1 1	,
	onnel Services		
402-000	Wages/Leaves	22,599.00	24,961.00
403-000	Salaries/Wages	204,999.00	239,531.00
403-900	Wages Exceed Normal Hours	33,153.00	1,000.00
103 300	Personnel Services Totals	\$260,751.00	\$265,492.00
Mət	Supp & Utilities	Ψ200,/ 31.00	Ψ203, τ32.00
410-000	Operating Supplies	2,500.00	3,000.00
		•	·
410-082	Operating Supplies - Funded from Private Donations	5,000.00	5,000.00
410-790	Program Supplies	200.00	200.00
410-800	Pandemic Preventive Supplies	500.00	500.00
411-001	PSC Maintenance Material & Supplies	1,000.00	1,000.00
411-029	Safety & Protective Equipment	1,500.00	1,500.00
412-000	Uniforms	1,500.00	1,500.00
413-000	Office Supplies	1,500.00	1,500.00

Bradford County Proposed Annual Budget Budget Year 2025



2024	Adopted
	Rudget

EXPENSE			2024 Adopted	
EXPENSE		Account Description	Budget	2025 BOCC
Departm Mat, Su 415-000 416-002 417-007 418-004 General 421-000 422-000 422-001 425-030 426-000 429-000 429-010 429-010 429-012 429-016 429-022 429-030 429-040 429-048 429-058 429-058 429-077 429-082 Communication		- General Fund		
Mat, Sul 415-000 416-002 417-007 418-004 416-002 417-007 418-004 421-000 422-000 422-001 425-030 426-000 429-010 429-010 429-016 429-022 429-030 429-040 429-048 429-058 429-067 429-082 Commut 430-000 430-150 Mainten 442-000				
415-000 416-002 417-007 418-004 General 421-000 422-000 422-001 425-030 426-000 429-000 429-010 429-010 429-012 429-016 429-022 429-030 429-040 429-048 429-058 429-067 429-082 Communication		ment 082 - Emergency Management		
416-002 417-007 418-004 General 421-000 422-000 422-001 425-030 426-000 429-000 429-010 429-012 429-016 429-012 429-016 429-022 429-030 429-040 429-048 429-058 429-058 429-077 429-082 Communication		Supp & Utilities		
417-007 418-004 General 421-000 422-000 422-001 425-030 426-000 428-000 429-001 429-010 429-012 429-016 429-022 429-030 429-040 429-048 429-058 429-067 429-068 429-077 429-082 Communication 430-000 430-100 430-150 Mainten 442-000		Postage	500.00	500.00
418-004 General 421-000 422-000 422-001 425-030 426-000 428-000 429-001 429-010 429-012 429-016 429-022 429-030 429-040 429-088 429-058 429-067 429-088 429-077 429-082 Commu 430-000 430-100 430-150 Mainten 442-000		Fuel - Heat PSC Building	3,000.00	2,600.00
General 421-000 422-000 422-001 425-030 426-000 428-000 429-000 429-010 429-010 429-016 429-022 429-030 429-040 429-088 429-058 429-067 429-088 429-077 429-082 Communication 430-000 430-100 430-150 Mainten 442-000		Electric - PSC Building	15,600.00	15,000.00
421-000 422-001 425-030 426-000 428-000 429-001 429-010 429-016 429-022 429-030 429-040 429-088 429-067 429-082 Commu 430-000 430-100 430-150 Mainten 442-000	418-004	Water and Sewer - PSC Building	600.00	600.00
421-000 422-001 425-030 426-000 428-000 429-001 429-010 429-016 429-022 429-030 429-040 429-088 429-067 429-082 Commu 430-000 430-100 430-150 Mainten 442-000		Mat, Supp & Utilities Totals	\$33,400.00	\$32,900.00
422-000 422-001 425-030 426-000 428-000 429-001 429-010 429-012 429-016 429-022 429-030 429-040 429-088 429-067 429-088 429-077 429-082 **Commutation** 430-000 430-100 430-150 **Maintented** 442-000	Genera	al Expense		
422-001 425-030 426-000 428-000 429-000 429-010 429-012 429-016 429-022 429-030 429-040 429-058 429-067 429-068 429-077 429-082 **Commutation** **Commutation** **Commutation** **Commutation** **Amintential Commutation** **Amintential Commutation** **Amintential Commutation** **Commutation** **Amintential Commutation** **Commutation** **Amintential Commutation** *	421-000	Advertising	250.00	250.00
425-030 426-000 428-000 429-000 429-010 429-012 429-016 429-022 429-030 429-040 429-058 429-067 429-068 429-077 429-082 **Commutation** 430-000 430-100 430-150 **Maintented	422-000	Printing & Duplication	1,500.00	1,700.00
426-000 428-000 429-000 429-001 429-010 429-012 429-016 429-022 429-030 429-040 429-048 429-058 429-067 429-068 429-077 429-082 Commu 430-000 430-100 430-150 Mainten 442-000	422-001	Copier Lease	1,400.00	900.00
428-000 429-000 429-010 429-010 429-012 429-016 429-022 429-030 429-040 429-048 429-058 429-067 429-068 429-077 429-082 **Commutation** **Commutation** **Commutation** **Commutation** **Amintential Commutation** **Commutation** **Amintential Commutation** **Commutation** **Amintential Commutation** **Commutation** **Amintential Commutation** **Amintential Commutation** **Commutation** **Amintential Commutation** **Ami	425-030	Mgmt. Consulting Svcs.	105,000.00	.00
429-000 429-010 429-010 429-012 429-016 429-022 429-030 429-048 429-058 429-067 429-068 429-077 429-082 **Commu 430-000 430-100 430-150 **Mainten 442-000	426-000	Dues	250.00	400.00
429-000 429-010 429-010 429-012 429-016 429-022 429-030 429-048 429-058 429-067 429-068 429-077 429-082 **Commu 430-000 430-100 430-150 **Mainten 442-000	428-000	Purchased Services	300.00	700.00
429-001 429-010 429-012 429-016 429-022 429-030 429-040 429-048 429-058 429-067 429-068 429-077 429-082 **Commutation** 430-000 430-100 430-150 **Maintential** 442-000		Other General Expense	3,000.00	3,000.00
429-010 429-012 429-016 429-022 429-030 429-040 429-048 429-058 429-067 429-068 429-077 429-082 Commu 430-000 430-100 430-150 Mainten 442-000		Community Outreach	3,000.00	3,000.00
429-012 429-016 429-022 429-030 429-040 429-048 429-058 429-067 429-068 429-077 429-082 **Commutation** 430-000 430-100 430-150 **Maintentity** **Maintentit		Staff Training	7,500.00	7,500.00
429-016 429-022 429-030 429-040 429-048 429-058 429-067 429-068 429-077 429-082 **Commutation** 430-000 430-100 430-150 **Maintenant of the commutation** **Maintenant of the		EMT Training Expenses	10,000.00	24,000.00
429-022 429-030 429-040 429-048 429-058 429-067 429-068 429-077 429-082 **Commutation** 430-000 430-100 430-150 **Maintention** **Maintentio		Other - Employee Recognition/Appreciation	750.00	750.00
429-030 429-040 429-048 429-058 429-067 429-068 429-077 429-082 **Commutation** 430-000 430-100 430-150 **Maintentity** **Ma		Drone Training	5,000.00	5,000.00
429-040 429-048 429-058 429-067 429-068 429-077 429-082 **Commutation** 430-000 430-100 430-150 **Maintentity** **Maintentit			1,000.00	1,000.00
429-048 429-058 429-067 429-068 429-077 429-082 **Commu 430-000 430-100 430-150 **Maintent 442-000		Registration Fees		·
429-058 429-067 429-068 429-077 429-082 <i>Commu</i> 430-000 430-100 430-150 <i>Mainten</i> 442-000		Lodging & Meals	2,500.00	2,500.00
429-067 429-068 429-077 429-082 <i>Commu</i> 430-000 430-100 430-150 <i>Mainten</i> 442-000		Emergency Event Support	1,500.00	1,500.00
429-068 429-077 429-082 <i>Commu</i> 430-000 430-100 430-150 <i>Mainten</i> 442-000		Hazardous Mitigation Grant Expenses	.00	75,000.00
429-077 429-082 <i>Commu</i> 430-000 430-100 430-150 <i>Mainten</i> 442-000		Fire School Training	10,000.00	10,000.00
429-082 Commu 430-000 430-100 430-150 Mainten 442-000		Local EMA Grants	1,500.00	1,500.00
430-000 430-100 430-150 <i>Mainten</i>		Community Debris Removal	1,500.00	1,500.00
430-000 430-100 430-150 <i>Mainter</i> 442-000	429-082	E.O.C. Activation Expenses	1,500.00	1,500.00
430-000 430-100 430-150 <i>Mainter</i> 442-000		General Expense Totals	\$157,450.00	\$141,700.00
430-100 430-150 <i>Mainter</i> 442-000	Comm	unication Expense		
430-150 <i>Mainter</i> 442-000	430-000	Telephone	16,600.00	19,000.00
<i>Mainter</i> 442-000	430-100	Internet	3,000.00	2,520.00
442-000	430-150	Video-Audio Conference Expense	350.00	350.00
442-000		Communication Expense Totals	\$19,950.00	\$21,870.00
442-000	Mainte	enance & Repair		
		Maint - Machinery & Equipment	5,000.00	5,000.00
442-001	442-001	Maintenance - Drones	4,500.00	5,000.00
443-000		Maintenance Agreements	2,000.00	2,000.00
5 000	300		_,500.00	_,000.00

Bradford County Proposed Annual Budget Budget Year 2025



Account
Account Account Description Budget 2025 BOCC
Department OB2 - Emergency Management Maintenance & Repair Ad3-005 Maintenance & Repair Ad3-005 Maintenance & Repair Ad3-005 Maintenance & Repair Totals \$11,500.00 \$20,000.00 Vehicle Operating Expense Ad3-060 Vehicle Lease 0.00 7,500.00 452-000 Gas, Oil & Grease 6,000.00 5,000.00 452-000 Other Auto Repairs & Parts 0.00 6,000.00 457-000 Mileage - Employee Reimbursement 1,500.00 1,500.00 458-000 Automobile Insurance 623.00 1,000.00 458-000 Automobile Insurance 623.00 1,000.00 Vehicle Operating Expense Totals S8,123.00 \$21,000.00 A82-000 Cap Out - Mach & Equip 21,500.00 21,500.00 482-000 Cap Out - Office Equip 1,500.00 \$23,500.00 S23,500.00 S23,500.00 S23,500.00 S23,500.00 S23,500.00 S44-000 S44-000
Department
Maintenance & Repair Asynon.00 8,000.00 443-005 Maintenance Agreement - PSC Building .00 \$20,000.00 Vehicle Operating Expense .00 7,500.00 423-060 Vehicle Lease .00 5,000.00 450-000 Gas, Oil & Grease 6,000.00 5,000.00 452-000 Other Auto Repairs & Parts .00 6,000.00 457-000 Mileage - Employee Reimbursement 1,500.00 1,500.00 458-000 Automobile Insurance 623.00 1,000.00 458-000 Automobile Insurance 623.00 1,000.00 481-000 Cap Out - Bldg & Bldg Improv. 5,000.00 .00 482-000 Cap Out - Mach & Equip 21,500.00 2,000.00 482-000 Cap Out - Office Equip 1,500.00 \$23,500.00 Benefits/Other Expenditure 19,253.00 20,234.00 490-020 Fica/Medicare Expense 19,253.00 20,234.00 490-030 Medical Insurance Expense 77,147.00 29,152.00 490-050 Unemployment Comp Expense<
443-005 Maintenance Agreement - PSC Builiding .00 8,000.00 Maintenance & Repair Totals \$11,500.00 \$20,000.00 423-060 Vehicle Lease .00 7,500.00 450-000 Gas, Oil & Grease 6,000.00 5,000.00 452-000 Other Auto Repairs & Parts .00 6,000.00 457-000 Mileage - Employee Reimbursement 1,500.00 1,500.00 458-000 Automobile Insurance 623.00 1,000.00 Vehicle Operating Expense Totals \$8,123.00 \$21,000.00 Capital Outlay \$81-000 Cap Out - Bldg & Bldg Improv. 5,000.00 .00 482-000 Cap Out - Mach & Equip 21,500.00 2,500.00 484-000 Cap Out - Office Equip 1,500.00 \$23,500.00 Benefits/Other Expenditure 19,253.00 20,234.00 490-020 Fica/Medicare Expense 19,253.00 20,234.00 490-030 Medical Insurance Expense 88.00 97.00 490-050 Unemployment Comp Expense 1,055.00 1,266.00 <
Waintenance & Repair Totals \$11,500.00 \$20,000.00 423-060 Vehicle Lease .00 7,500.00 450-000 Gas, Oil & Grease 6,000.00 5,000.00 450-000 Other Auto Repairs & Parts .00 6,000.00 457-000 Mileage - Employee Reimbursement 1,500.00 1,500.00 458-000 Automobile Insurance 623.00 1,000.00 Vehicle Operating Expense Totals \$8,123.00 \$21,000.00 481-000 Cap Out - Bldg & Bldg Improv. 5,000.00 .00 482-000 Cap Out - Mach & Equip 1,500.00 2,000.00 484-000 Cap Out - Office Equip 1,500.00 2,000.00 Benefits/Other Expenditure 19,253.00 \$23,500.00 490-020 Fica/Medicare Expense 19,253.00 20,234.00 490-030 Medical Insurance Expense 88.00 97.00 490-040 Life Insurance Expense 1,055.00 1,266.00 491-040 Disability Insurance 1,500.00 1,529.00 491-050 Workmen'
Vehicle Operating Expense 423-060 Vehicle Lease .00 7,500.00 452-000 Gas, Oil & Grease 6,000.00 5,000.00 452-000 Other Auto Repairs & Parts .00 6,000.00 457-000 Mileage - Employee Reimbursement 1,500.00 1,500.00 458-000 Automobile Insurance 623.00 1,000.00 Vehicle Operating Expense Totals Capital Outlay Vehicle Operating Expense Totals Vehicle Operating Expense Totals Vehicle Capital Outlay Totals Vehicle Equip 1,500.00 21,500.00 Vehicle Equip 19,253.00 20,234.00 490-020 Medical Insurance Expense 19,253.00
423-060 Vehicle Lease .00 .7,500.00 .450-000 .5000.00 .50000.00 .5000.00 .50000.00 .5000.00 .50000.00 .50000.00 .50000.00 .50000.00 .50
450-000 Gas, Oil & Grease 6,000.00 5,000.00 452-000 Other Auto Repairs & Parts .00 6,000.00 457-000 Mileage - Employee Reimbursement 1,500.00 1,500.00 458-000 Automobile Insurance 623.00 1,0000.00 Vehicle Operating Expense Totals \$8,123.00 \$21,000.00 Capital Outlay 481-000 Cap Out - Bldg & Bldg Improv. 5,000.00 2,000.00 482-000 Cap Out - Office Equip 21,500.00 2,000.00 484-000 Cap Out - Office Equip 1,500.00 2,000.00 484-000 Cap Out - Office Equip 1,500.00 2,000.00 490-020 Fica/Medicare Expense 19,253.00 20,234.00 490-030 Medical Insurance Expense 77,147.00 29,152.00 490-040 Life Insurance Expense 88.00 97.00 490-050 Unemployment Comp Expense 1,055.00 1,266.00 491-040 Disability Insurance 1,500.00 1,529.00 491-040 Disability Insurance 2,733.00 861.00 491-040 Wages/Leaves 861.00 861.00 Benefits/Other Expenditure Totals 599,776.00 \$53,139.00 Department 082 - Emergency Management Totals \$99,776.00 \$53,139.00 Department 083 - Veterans Services 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Aut. Supp & Utilities 400.00 500.00 415-000 Postage 350.00 350.00 415-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Wate & Sewer .00 600.00
452-000
1,500.00
Automobile Insurance Feature F
Vehicle Operating Expense Totals
Capital Outlay
481-000 Cap Out - Bldg & Bldg Improv. 5,000.00 .00 482-000 Cap Out - Mach & Equip 21,500.00 21,500.00 484-000 Cap Out - Office Equip 1,500.00 2,000.00 Benefits/Other Expenditure 490-020 Fica/Medicare Expense 19,253.00 20,234.00 490-030 Medical Insurance Expense 77,147.00 29,152.00 490-040 Life Insurance Expense 88.00 97.00 490-050 Unemployment Comp Expense 1,055.00 1,266.00 491-040 Disability Insurance 1,500.00 1,529.00 491-050 Workmen's Comp Insurance 733.00 861.00 Benefits/Other Expenditure Totals \$99,776.00 \$53,139.00 Department 083 - Veterans Services Personnel Services 402-000 Wages/Leaves 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Personnel Services Totals \$60,453.00 \$77,637.00 Mat, Supp & Utilities
482-000 Cap Out - Mach & Equip 21,500.00 21,500.00 484-000 Cap Out - Office Equip 1,500.00 2,000.00 Benefits/Other Expenditure 490-020 Fica/Medicare Expense 19,253.00 20,234.00 490-030 Medical Insurance Expense 77,147.00 29,152.00 490-040 Life Insurance Expense 88.00 97.00 490-050 Unemployment Comp Expense 1,055.00 1,266.00 491-040 Disability Insurance 733.00 861.00 491-050 Workmen's Comp Insurance 733.00 861.00 Benefits/Other Expenditure Totals \$99,776.00 \$53,139.00 Department 083 - Veterans Services Personnel Services 402-000 Wages/Leaves 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Personnel Services Totals \$60,453.00 \$77,637.00 Mat, Supp & Utilities 413-000 Office Supplies 400.00 500.00
1,500.00 2,000.00 2,000.00 23,500.00 2,000.00 23,500.0
Senefits Other Expenditure Senefits Senemal Senefits Other Expenditure
Benefits/Other Expenditure 490-020 Fica/Medicare Expense 19,253.00 20,234.00 490-030 Medical Insurance Expense 77,147.00 29,152.00 490-040 Life Insurance Expense 88.00 97.00 490-050 Unemployment Comp Expense 1,055.00 1,266.00 491-040 Disability Insurance 1,500.00 1,529.00 491-050 Workmen's Comp Insurance 733.00 861.00 Benefits/Other Expenditure Totals \$99,776.00 \$53,139.00 Department 083 - Veterans Services \$618,950.00 \$77,601.00 Department 083 - Veterans Services Personnel Services 402-000 Wages/Leaves 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Personnel Services Totals \$60,453.00 \$77,637.00 Mat, Supp & Utilities 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 41
490-020 Fica/Medicare Expense 19,253.00 20,234.00 490-030 Medical Insurance Expense 77,147.00 29,152.00 490-040 Life Insurance Expense 88.00 97.00 490-050 Unemployment Comp Expense 1,055.00 1,266.00 491-040 Disability Insurance 1,500.00 1,529.00 491-050 Workmen's Comp Insurance 733.00 861.00 Benefits/Other Expenditure Totals \$99,776.00 \$53,139.00 Department 082 - Emergency Management Totals \$618,950.00 \$579,601.00 Department 083 - Veterans Services Personnel Services A02-000 Wages/Leaves 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Personnel Services Totals Mat, Supp & Utilities 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00
490-030 Medical Insurance Expense 77,147.00 29,152.00 490-040 Life Insurance Expense 88.00 97.00 490-050 Unemployment Comp Expense 1,055.00 1,266.00 491-040 Disability Insurance 1,500.00 1,529.00 491-050 Workmen's Comp Insurance 733.00 861.00 Benefits/Other Expenditure Totals \$99,776.00 \$53,139.00 Department 083 - Veterans Services Personnel Services 402-000 Wages/Leaves 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Personnel Services Totals 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
490-040 Life Insurance Expense 88.00 97.00 490-050 Unemployment Comp Expense 1,055.00 1,266.00 491-040 Disability Insurance 1,500.00 1,529.00 491-050 Workmen's Comp Insurance 733.00 861.00 Benefits/Other Expenditure Totals \$99,776.00 \$53,139.00 Department 083 - Veterans Services Personnel Services 402-000 Wages/Leaves 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Personnel Services Totals \$60,453.00 \$77,637.00 Mat, Supp & Utilities 400.00 500.00 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
490-050 Unemployment Comp Expense 1,055.00 1,266.00 491-040 Disability Insurance 1,500.00 1,529.00 491-050 Workmen's Comp Insurance 733.00 861.00 Benefits/Other Expenditure Totals \$99,776.00 \$53,139.00 Department 082 - Emergency Management Totals Department 083 - Veterans Services Personnel Services 402-000 Wages/Leaves 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Personnel Services Totals \$60,453.00 \$77,637.00 Mat, Supp & Utilities 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
491-040 Disability Insurance 1,500.00 1,529.00 491-050 Workmen's Comp Insurance 733.00 861.00 Benefits/Other Expenditure Totals \$99,776.00 \$53,139.00 Department 082 - Emergency Management Totals Department 083 - Veterans Services Personnel Services 402-000 Wages/Leaves 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Personnel Services Totals \$60,453.00 \$77,637.00 Mat, Supp & Utilities 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
491-040 Disability Insurance 1,500.00 1,529.00 491-050 Workmen's Comp Insurance 733.00 861.00 Benefits/Other Expenditure Totals \$99,776.00 \$53,139.00 Department 083 - Veterans Services Personnel Services 402-000 Wages/Leaves 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Personnel Services Totals \$60,453.00 \$77,637.00 Mat, Supp & Utilities 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
Workmen's Comp Insurance Benefits/Other Expenditure Totals \$99,776.00 \$53,139.00
Department 082 - Emergency Management Totals \$618,950.00 \$579,601.00
Department 083 - Veterans Services Personnel Services
Department 083 - Veterans Services 402-000 Wages/Leaves 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Personnel Services Totals \$60,453.00 \$77,637.00 Mat, Supp & Utilities 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
Personnel Services 402-000 Wages/Leaves 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Personnel Services Totals \$60,453.00 \$77,637.00 Mat, Supp & Utilities 400.00 500.00 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
402-000 Wages/Leaves 2,874.00 4,950.00 403-000 Salaries/Wages 57,579.00 72,687.00 Personnel Services Totals \$60,453.00 \$77,637.00 Mat, Supp & Utilities 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
403-000 Salaries/Wages 57,579.00 72,687.00 Mat, Supp & Utilities \$60,453.00 \$77,637.00 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
Personnel Services Totals \$60,453.00 \$77,637.00 Mat, Supp & Utilities 400.00 500.00 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
Mat, Supp & Utilities 413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
413-000 Office Supplies 400.00 500.00 415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
415-000 Postage 350.00 350.00 416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
416-000 Fuel - Heat .00 1,800.00 417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
417-000 Electric .00 1,800.00 418-000 Water & Sewer .00 600.00
418-000 Water & Sewer .00 600.00
Mat, Supp & Utilities Totals \$17,250.00 \$23,050.00
110g Supp & Sunites 10tets \$17,250.00 \$25,050.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Main Street, Towanda, PA 18848

Account Description

2024 Adopted Budget	2025 BOCC			

Fund 01	- General Fund		
EXPENSE			
Depart	ment 083 - Veterans Services		
Genera	al Expense		
421-000	Advertising	.00	500.00
422-000	Printing & Duplication	200.00	275.00
422-001	Copier Lease	580.00	580.00
425-140	Burials	18,000.00	18,000.00
426-000	Dues	250.00	275.00
429-000	Other General Expense	500.00	500.00
429-030	Registration Fees	300.00	300.00
429-040	Lodging & Meals	800.00	800.00
	General Expense Totals	\$20,630.00	\$21,230.00
Comm	unication Expense	, ,	
430-000	Telephone	800.00	1,450.00
430-100	Internet	.00	600.00
	Communication Expense Totals	\$800.00	\$2,050.00
Mainte	enance & Repair	7 000.00	₇ =/000.00
440-000	Maint & Rep - Groundskeeping	32,000.00	32,000.00
443-000	Maintenance Agreements	1,200.00	1,200.00
115 000	Maintenance & Repair Totals	\$33,200.00	\$33,200.00
1/ehicle	e Operating Expense	ψ33,200.00	ψ33,200.00
423-060	Vehicle Lease	.00	4,132.00
450-000	Gas, Oil & Grease	650.00	650.00
452-000	Other Auto Repairs & Parts	1,500.00	1,500.00
452-000 457-000	Mileage - Employee Reimbursement	.00	500.00
	,		
458-000	Automobile Insurance	.00	550.00
Pones	Vehicle Operating Expense Totals	\$2,150.00	\$7,332.00
	ts/Other Expenditure	4 (35 00	4 000 00
490-020	Fica/Medicare Expense	4,625.00	4,900.00
490-040	Life Insurance Expense	23.00	24.00
490-050	Unemployment Comp Expense	422.00	422.00
491-040	Disability Insurance	400.00	269.00
491-050	Workmen's Comp Insurance	181.00	199.00
	Benefits/Other Expenditure Totals	\$5,651.00	\$5,814.00
	Department 083 - Veterans Services Totals	\$140,134.00	\$170,313.00
Depart	ment 085 - County Library		
	al Expense		
425-021	Single Audit Fees	1,450.00	1,700.00
425-040	Actuarial Fees Retirement	4,000.00	3,773.00
	General Expense Totals	\$5,450.00	\$5,473.00
	, , , , , , , , , , , , , , , , , , ,		

Bradford County Proposed Annual BudgetBudget Year 2025



	,,		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSE			
	ment 085 - County Library		
	e Operating Expense		
458-000	Automobile Insurance	350.00	.00
	Vehicle Operating Expense Totals	\$350.00	\$0.00
Benefi	its/Other Expenditure		
490-010	Retirement Contribution	.00	17,538.00
491-010	Fire & Ext. Insurance	1,250.00	1,296.00
491-030	General Liability Insurance	700.00	561.00
491-032	Public Official Liability	700.00	1,163.00
491-120	Crime Insurance	750.00	582.00
494-810	Co. Library Contributions	426,686.00	196,266.00
494-811	Literacy Program Support	59,578.00	66,324.00
494-812	Library System Support	41,762.00	42,938.00
494-813	Library - Bookmobile Support	.00	45,000.00
	Benefits/Other Expenditure Totals	\$531,426.00	\$371,668.00
	Department 085 - County Library Totals	\$537,226.00	\$377,141.00
Denart	tment 086 - Historical Society		
	nnel Services		
402-000	Wages/Leaves	7,008.00	5,683.00
403-000	Salaries/Wages	54,677.00	58,503.00
	Personnel Services Totals	\$61,685.00	\$64,186.00
Benefi	its/Other Expenditure	, ,	, ,
490-020	Fica/Medicare Expense	4,644.00	4,910.00
490-030	Medical Insurance Expense	11,762.00	12,938.00
490-040	Life Insurance Expense	23.00	24.00
490-050	Unemployment Comp Expense	422.00	422.00
491-040	Disability Insurance	250.00	279.00
491-050	Workmen's Comp Insurance	91.00	102.00
431-030	Benefits/Other Expenditure Totals	\$17,192.00	\$18,675.00
		\$78,877.00	\$82,861.00
	Department 086 - Historical Society Totals	\$/0,0//.00	\$02,001.00
	ment 087 - Benny Larnard Park anel Services		
402-000	Wages/Leaves	5,495.00	6,124.00
403-000	Salaries/Wages	51,890.00	61,961.00
403-000	Wages Exceed Normal Hours	13,328.00	13,174.00
-102-200	<u> </u>	\$70,713.00	\$81,259.00
	Personnel Services Totals	\$/0,/13.00	\$81,259.00

Bradford County Proposed Annual BudgetBudget Year 2025



Account Account Description 2024 Adopted Budget 2025 BOCC Fund 01 - General Fund EXPENSE Department 087 - Benny Larnard Park Mat, Supp & Utilities 410-000 Operating Supplies 500.00 411-000 Maint. Material & Supplies 1,500.00 411-000 Maint. Material & Supplies 1,500.00
Account Account Description Fund 01 - General Fund EXPENSE Department 087 - Benny Larnard Park Mat, Supp & Utilities 410-000 Operating Supplies Budget 2025 BOCC
Fund 01 - General Fund EXPENSE Department 087 - Benny Larnard Park Mat, Supp & Utilities 410-000 Operating Supplies 500.00 500.00
Department 087 - Benny Larnard Park Mat, Supp & Utilities 410-000 Operating Supplies 500.00 500.00
Department 087 - Benny Larnard Park Mat, Supp & Utilities 410-000 Operating Supplies 500.00 500.00
Mat, Supp & Utilities 410-000 Operating Supplies 500.00 500.00
411-000 Maint. Material & Supplies 1,500.00 1,500.00
411-030 Small Tools & Equipment 1,000.00 1,000.00
413-000 Office Supplies 2,500.00 1,000.00
415-000 Postage 175.00 200.00
417-000 Electric 9,000.00 9,000.00
Mat, Supp & Utilities Totals \$14,675.00 \$13,200.00
General Expense
423-010 Lease of Mach. & Equip. 1,500.00 1,500.00
425-161 Lab Fees - Blood, Drug, Water, Etc 1,500.00 1,500.00
426-000 Dues 200.00 200.00
429-000 Other General Expense 2,000.00 2,000.00
429-030 Registration Fees 500.00 500.00
429-040 Lodging & Meals 800.00 800.00
429-080 Other General Exp - Refuse 3,500.00 4,500.00
429-104 Commissions 5,500.00 6,000.00
General Expense Totals \$15,500.00 \$17,000.00
Communication Expense
430-000 Telephone 500.00 500.00
Communication Expense Totals \$500.00 \$500.00
Maintenance & Repair
440-000 Maint & Rep - Groundskeeping 2,000.00 2,000.00
441-000 Building Maintenance 500.00 500.00
442-000 Maint - Machinery & Equipment 1,000.00 2,000.00
Maintenance & Repair Totals \$3,500.00 \$4,500.00
Vehicle Operating Expense
450-000 Gas, Oil & Grease 8,000.00 8,000.00
451-000 Tires & Tubes 800.00 1,000.00
452-000 Other Auto Repairs & Parts 1,500.00 2,000.00
457-000 Mileage - Employee Reimbursement 300.00 300.00
458-000 Automobile Insurance 690.00 690.00
Vehicle Operating Expense Totals \$11,290.00 \$11,990.00
Capital Outlay
482-000 Cap Out - Mach & Equip 90,000.00 .00
Capital Outlay Totals \$90,000.00 \$0.00

Bradford County Proposed Annual Budget Budget Year 2025



302 1114			
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSE			
	tment 087 - Benny Larnard Park		
	its/Other Expenditure	E 227.00	E 200 00
490-020	Fica/Medicare Expense	5,337.00	5,209.00
490-030	Medical Insurance Expense	11,762.00	12,938.00
490-040	Life Insurance Expense	23.00	24.00
490-050	Unemployment Comp Expense	422.00	422.00
491-040	Disability Insurance	250.00	302.00
491-050	Workmen's Comp Insurance	4,187.00	6,217.00
	Benefits/Other Expenditure Totals	\$21,981.00	\$25,112.00
	Department 087 - Benny Larnard Park Totals	\$228,159.00	\$153,561.00
Depar	tment 088 - Pisgah Park		
	Supp & Utilities		
410-000	Operating Supplies	100.00	100.00
411-000	Maint. Material & Supplies	1,000.00	1,000.00
417-000	Electric	600.00	600.00
418-000	Water & Sewer	2,000.00	2,000.00
	Mat, Supp & Utilities Totals	\$3,700.00	\$3,700.00
Gener	ral Expense		
429-000	Other General Expense	200.00	300.00
	General Expense Totals	\$200.00	\$300.00
Mainte	enance & Repair		,
442-000	Maint - Machinery & Equipment	200.00	.00
	Maintenance & Repair Totals	\$200.00	\$0.00
Capita	al Outlay		,
482-000	Cap Out - Mach & Equip	10,000.00	.00
	Capital Outlay Totals	\$10,000.00	\$0.00
	Department 088 - Pisgah Park Totals	\$14,100.00	\$4,000.00
Domesi		Ψ1 1/100100	ψ 1,000.00
	tment 089 - Sunfish Park Supp & Utilities		
410-000	Operating Supplies	500.00	500.00
411-000	Maint. Material & Supplies	1,000.00	1,000.00
411-000	• •	300.00	300.00
	Small Tools & Equipment		
416-000	Fuel - Heat	300.00	300.00
417-000	Electric Mat Cupp & Utilities Totals	7,000.00	8,500.00
C	Mat, Supp & Utilities Totals	\$9,100.00	\$10,600.00
	ral Expense	2 100 00	1 000 00
425-161	Lab Fees - Blood, Drug, Water, Etc	2,100.00	1,800.00

Bradford County Proposed Annual Budget Budget Year 2025



Account Description - General Fund E tment 089 - Sunfish Park ral Expense Other General Expense Other General Exp - Refuse Commissions Other - Licenses General Expense Totals munication Expense Telephone Communication Expense Totals renance & Repair Maint & Rep - Groundskeeping Building Maintenance	2,000.00 6,000.00 5,000.00 .00 \$15,100.00 1,500.00 \$1,500.00	2,000.00 6,000.00 5,500.00 500.00 \$15,800.00
ttment 089 - Sunfish Park ral Expense Other General Expense Other General Exp - Refuse Commissions Other - Licenses General Expense Totals nunication Expense Telephone Communication Expense Totals renance & Repair Maint & Rep - Groundskeeping	6,000.00 5,000.00 .00 \$15,100.00	6,000.00 5,500.00 500.00 \$15,800.00
trment 089 - Sunfish Park ral Expense Other General Expense Other General Exp - Refuse Commissions Other - Licenses General Expense Totals nunication Expense Telephone Communication Expense Totals renance & Repair Maint & Rep - Groundskeeping	6,000.00 5,000.00 .00 \$15,100.00	6,000.00 5,500.00 500.00 \$15,800.00
Other General Expense Other General Exp - Refuse Commissions Other - Licenses General Expense Totals Telephone Communication Expense Totals Communication Expense Totals Maint & Rep - Groundskeeping	6,000.00 5,000.00 .00 \$15,100.00	6,000.00 5,500.00 500.00 \$15,800.00
Other General Expense Other General Exp - Refuse Commissions Other - Licenses General Expense Totals nunication Expense Telephone Communication Expense Totals renance & Repair Maint & Rep - Groundskeeping	6,000.00 5,000.00 .00 \$15,100.00	6,000.00 5,500.00 500.00 \$15,800.00
Other General Exp - Refuse Commissions Other - Licenses General Expense Totals nunication Expense Telephone Communication Expense Totals renance & Repair Maint & Rep - Groundskeeping	6,000.00 5,000.00 .00 \$15,100.00	6,000.00 5,500.00 500.00 \$15,800.00
Commissions Other - Licenses General Expense Totals nunication Expense Telephone Communication Expense Totals renance & Repair Maint & Rep - Groundskeeping	5,000.00 .00 \$15,100.00 1,500.00	5,500.00 500.00 \$15,800.00
Other - Licenses General Expense Totals nunication Expense Telephone Communication Expense Totals renance & Repair Maint & Rep - Groundskeeping	.00 \$15,100.00 1,500.00	500.00 \$15,800.00
General Expense Totals Telephone Communication Expense Totals Penance & Repair Maint & Rep - Groundskeeping	\$15,100.00 1,500.00	\$15,800.00
Telephone Communication Expense Totals Communication Expense Totals Tenance & Repair Maint & Rep - Groundskeeping	1,500.00	
Telephone Communication Expense Totals renance & Repair Maint & Rep - Groundskeeping	·	1,700.00
Communication Expense Totals renance & Repair Maint & Rep - Groundskeeping	·	1,700.00
enance & Repair Maint & Rep - Groundskeeping	\$1,500.00	
Maint & Rep - Groundskeeping		\$1,700.00
Building Maintenance	2,000.00	3,500.00
	.00	1,000.00
Maintenance & Repair Totals	\$2,000.00	\$4,500.00
al Outlay		
Cap Out - Mach & Equip	.00	2,000.00
Capital Outlay- Park Development	40,000.00	.00
Capital Outlay Totals	\$40,000.00	\$2,000.00
Department 089 - Sunfish Park Totals	\$67,700.00	\$34,600.00
tment 090 - Cook's Pond Park	. ,	, ,
	1.500.00	1,500.00
<u> </u>	<u> </u>	\$1,500.00
<u> </u>		\$1,500.00
•	Ψ1,300.00	Ψ1,300.00
	42 427 NN	50,835.00
_	•	538,968.00
	•	538,968.00
<u> </u>		\$647,042.00
	00./50,500	ΦU47,U42.UU
	2 500 00	3 500 00
	•	2,500.00
	•	6,000.00
	•	2,200.00
-		200.00
_		4,500.00
	•	12,700.00
	29,000.00	29,000.00
	Other General Exp - Refuse General Expense Other General Exp - Refuse Department 090 - Cook's Pond Park Totals treet 091 - 911 Center nnel Services Wages/Leaves Salaries/Wages Wages Exceed Normal Hours Personnel Services Totals Supp & Utilities Operating Supplies Uniforms Office Supplies Postage Fuel - Heat PSC Building Electric Electric - PSC Building	Other General Exp - Refuse

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSE			
Depart	ment 091 - 911 Center		
	Supp & Utilities		
418-004	Water and Sewer - PSC Building	750.00	750.00
	Mat, Supp & Utilities Totals	\$57,850.00	\$57,850.00
Genera	al Expense		
421-000	Advertising	900.00	900.00
422-000	Printing & Duplication	1,500.00	1,500.00
422-001	Copier Lease	765.00	765.00
423-022	Lease - Towers	15,000.00	25,000.00
425-030	Mgmt. Consulting Svcs.	24,000.00	36,000.00
425-040	Actuarial Fees Retirement	7,780.00	8,423.00
425-260	Tower Inspections	10,000.00	32,000.00
426-000	Dues	400.00	.00
428-000	Purchased Services	6,000.00	6,000.00
429-000	Other General Expense	4,000.00	4,000.00
429-009	Staff Training - Wireless	15,000.00	5,000.00
429-009	Training - Wheless Training - Public Education	1,000.00	1,000.00
429-017	Lodging & Meals	500.00	500.00
743-0 1 0	General Expense Totals	\$86,845.00	\$121,088.00
Comm	general expense Totals aunication Expense	φου,ο 1 5.00	\$121,000.00
430-000	•	140 000 00	140 000 00
430-000	Telephone	140,000.00 8,000.00	140,000.00 8,000.00
430-100	Internet Communication Expanse Totals	<u> </u>	·
Maint	Communication Expense Totals	\$148,000.00	\$148,000.00
	Maintanance Tower Crounds	7 000 00	E 000 00
440-091	Maintenance-Tower Grounds	7,000.00	5,000.00
442-000	Maint - Machinery & Equipment	100,000.00	50,000.00
443-000	Maintenance Agreements	280,000.00	290,000.00
443-005	Maintenance Agreement - PSC Builiding	14,500.00	14,500.00
	Maintenance & Repair Totals	\$401,500.00	\$359,500.00
	e Operating Expense		
450-000	Gas, Oil & Grease	3,800.00	3,800.00
457-000	Mileage - Employee Reimbursement	500.00	500.00
458-000	Automobile Insurance	312.00	312.00
	Vehicle Operating Expense Totals	\$4,612.00	\$4,612.00
,	l Outlay		
482-000	Cap Out - Mach & Equip	307,500.00	205,800.00
482-900	Cap Out - Foster Tower	447,135.00	.00
482-901	Cap Out - Orwell Tower	138,750.00	.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Ma	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- General Fund		
EXPENSE			
	ment 091 - 911 Center		
	l Outlay		
482-903	Cap Out - Pisgah Tower	166,826.00	.00
482-904	Cap Out - Troy Tower	138,750.00	.00
482-905	Cap Out - Canton Tower	18,750.00	.00
482-906	Cap Out - South Creek Tower	60,418.00	.00
482-907	Cap Out - Rome tower	60,418.00	.00
482-908	Cap Out - Kellogg Tower	41,668.00	.00
482-909	Cap Out -Round Top Tower	18,750.00	.00
482-911	Cap Out - Ridgebury Tower	250,000.00	155,000.00
482-912	Cap Out- Bridge Street Tower	18,750.00	.00
482-913	Cap Out -Suger Run Tower	93,750.00	.00
482-914	Cap Out - RPH - 911 Communiccation Site	18,750.00	.00
482-915	Cap Out Warren Tower	18,750.00	.00
482-918	Cap Out Camptown Tower	.00	746,000.00
484-000	Cap Out - Office Equip	18,750.00	.00
486-000	Cap Out - Software	142,822.00	.00
	Capital Outlay Totals	\$1,960,537.00	\$1,106,800.00
Benefi	its/Other Expenditure		
490-010	Retirement Contribution	37,884.00	39,157.00
490-020	Fica/Medicare Expense	50,604.00	45,120.00
490-030	Medical Insurance Expense	98,596.00	148,015.00
490-040	Life Insurance Expense	194.00	256.00
490-050	Unemployment Comp Expense	3,587.00	3,376.00
491-030	General Liability Insurance	2,400.00	.00
491-040	Disability Insurance	2,000.00	2,837.00
491-050	Workmen's Comp Insurance	1,063.00	1,143.00
	Benefits/Other Expenditure Totals	\$196,328.00	\$239,904.00
	Department 091 - 911 Center Totals	\$3,520,729.00	\$2,684,796.00
Donard	ment 092 - Insurances	, =,===,====	, =, == -, = = = = =
	e Operating Expense		
458-000	Automobile Insurance	.00	283.00
.55 555	Vehicle Operating Expense Totals	\$0.00	\$283.00
Renefi	ts/Other Expenditure	φ0.00	Ψ203.00
491-010	Fire & Ext. Insurance	54,000.00	54,550.00
491-030	General Liability Insurance	22,300.00	16,817.00
491-032	Public Official Liability	20,675.00	29,426.00
491-081	Volunteer Insurance	400.00	.00
.51 001	Fordities Indurance	100.00	.00

Bradford County Proposed Annual Budget Budget Year 2025



301 IVIA	in Street, Towanda, FA 10040		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE			
	tment 092 - Insurances		
	its/Other Expenditure		
491-120	Crime Insurance	18,612.00	14,596.00
	Benefits/Other Expenditure Totals	\$115,987.00	\$115,389.00
	Department 092 - Insurances Totals	\$115,987.00	\$115,672.00
	tment 093 - Contributions & Awards		
	its/Other Expenditure		
494-200	ACT 137 Affordable Housing	75,000.00	75,000.00
494-381	Streambank Stabilization	100,000.00	200,000.00
494-481	Endless Mountains Heritage Region	6,000.00	6,000.00
494-490	NTRPDC	15,300.00	15,300.00
494-720	EMTA - County Share	52,500.00	60,000.00
494-728	Fed Emergency Food Ass't Prog. Food Commodities CFDA 10.569	10,700.00	10,700.00
494-729	State Food Bank Purchase Program	81,700.00	97,900.00
494-730	EMTA Tr. Blk. Grnt. Pub. Asst.	1,561,745.00	1,627,552.00
494-733	Act 101 Recycling Coordinator Grant-Pass Thru	40,400.00	40,400.00
404 740	NTSWA	E1E 000 00	420,000,00
494-740	Phare 2012 Housing Rent Rehab	515,000.00	439,000.00
494-750	Economic Develop. Manager	166,832.00	166,832.00
494-840	Ag. Land Preservation Fund	10,000.00	10,000.00
494-920	Black Fly Program	56,000.00	56,000.00
494-961	Visitor's Bureau Room Tax	357,700.00	371,224.00
494-990	Humane Society	7,500.00	7,500.00
	Benefits/Other Expenditure Totals	\$3,056,377.00 \$3,056,377.00	\$3,183,408.00 \$3,183,408.00
	Department 093 - Contributions & Awards Totals	\$3,050,3//.00	\$3,103, 4 U8.UU
	tment 094 - Tourism Promotion		
	nnel Services	6.035.00	0 126 00
402-000	Wages/Leaves	6,025.00	8,126.00
403-000	Salaries/Wages	56,038.00	52,890.00
44-1	Personnel Services Totals	\$62,063.00	\$61,016.00
	Supp & Utilities	250.00	22
410-000	Operating Supplies	250.00	.00
411-000	Maint. Material & Supplies	500.00	500.00
413-000	Office Supplies	1,700.00	1,700.00
415-000	Postage	500.00	750.00
	Mat, Supp & Utilities Totals	\$2,950.00	\$2,950.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Ma	ini street, rowanda, FA 10040		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 01	- General Fund		
EXPENSE	E		
Depar	tment 094 - Tourism Promotion		
Gener	ral Expense		
425-021	Single Audit Fees	2,200.00	2,650.00
425-040	Actuarial Fees Retirement	856.00	891.00
429-000	Other General Expense	1,000.00	1,200.00
429-030	Registration Fees	1,800.00	1,800.00
429-040	Lodging & Meals	4,500.00	4,500.00
	General Expense Totals	\$10,356.00	\$11,041.00
Vehicl	le Operating Expense		
457-000	Mileage - Employee Reimbursement	2,000.00	2,500.00
	Vehicle Operating Expense Totals	\$2,000.00	\$2,500.00
Benefi	fits/Other Expenditure		
490-010	Retirement Contribution	4,169.00	4,143.00
490-020	Fica/Medicare Expense	4,366.00	4,668.00
490-030	Medical Insurance Expense	27,147.00	31,127.00
490-040	Life Insurance Expense	23.00	24.00
490-050	Unemployment Comp Expense	211.00	211.00
491-040	Disability Insurance	200.00	363.00
491-050	Workmen's Comp Insurance	217.00	236.00
	Benefits/Other Expenditure Totals	\$36,333.00	\$40,772.00
	Department 094 - Tourism Promotion Totals	\$113,702.00	\$118,279.00
Denar	tment 098 - Transfers to Other Funds		
	its/Other Expenditure		
490-010	Retirement Contribution	658,244.00	655,808.00
498-013	Transfer to IV-D - Dom. Rel.	193,932.00	251,412.00
498-060	Transfer to Drug & Alcohol	27,000.00	18,620.00
498-070	Transfer to MH/ID	248,606.00	249,697.00
498-350	Transfer to Airport	168,750.00	138,750.00
	Benefits/Other Expenditure Totals	\$1,296,532.00	\$1,314,287.00
	Department 098 - Transfers to Other Funds Totals	\$1,296,532.00	\$1,314,287.00
	EXPENSE TOTALS	\$44,042,184.00	\$44,749,363.00
		+ : :/5 :=/25 ::00	+ / // .5/555.00
	Fund 01 - General Fund Totals		
	REVENUE TOTALS	\$44,042,184.00	\$44,749,363.00
	EXPENSE TOTALS	\$44,042,184.00	\$44,749,363.00
		\$0.00	\$0.00
	Fund 01 - General Fund Totals	φυ.00	φυ.υυ

Bradford County Proposed Annual BudgetBudget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- Human Services		
REVENU			
	tment 000 - Revenue		
	fers from Other Funds	104.075.00	71 200 00
398-010	Transfer From General Fund	104,075.00	71,390.00
398-060	Transfer From D & A	62,064.00	83,930.00
398-070	Transfer From MH/ID	315,019.00	360,960.00
	Transfers from Other Funds Totals	\$481,158.00	\$516,280.00
	Department 000 - Revenue Totals	\$481,158.00	\$516,280.00
	REVENUE TOTALS	\$481,158.00	\$516,280.00
EXPENSE	E		
	tment 101 - Administration		
	nnel Services		
402-000	Wages/Leaves	31,971.00	28,434.00
403-000	Salaries/Wages	242,664.00	255,905.00
403-900	Wages Exceed Normal Hours	234.00	108.00
	Personnel Services Totals	\$274,869.00	\$284,447.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	6,650.00	7,500.00
414-000	Subscriptions & Periodicals	.00	220.00
415-000	Postage	225.00	225.00
	Mat, Supp & Utilities Totals	\$6,875.00	\$7,945.00
Gener	ral Expense		
421-000	Advertising	150.00	880.00
422-000	Printing & Duplication	660.00	750.00
422-001	Copier Lease	1,440.00	580.00
423-000	Rent	14,500.00	16,275.00
423-010	Lease of Mach. & Equip.	180.00	250.00
423-030	Lease - Parking Area	11,700.00	11,000.00
425-010	Prof. Svcs. Legal	960.00	6,325.00
425-021	Single Audit Fees	715.00	715.00
425-030	Mgmt. Consulting Svcs.	500.00	.00
425-040	Actuarial Fees Retirement	5,816.00	4,898.00
425-050	Computer Services	200.00	200.00
426-000	Dues	1,575.00	1,730.00
429-000	Other General Expense	500.00	1,500.00
429-010	Staff Training	100.00	100.00
429-030	Registration Fees	100.00	100.00
429-040	Lodging & Meals	100.00	100.00
429-400	Indirect Costs	34,720.00	36,483.00
125 100	General Expense Totals	\$73,916.00	\$81,886.00
	General Expense Totals	\$73,310.00	φ01,000.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 1114	iii Street, Towalida, FA 10040		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 05	- Human Services		
EXPENSE			
	tment 101 - Administration		
	nunication Expense	. === ==	
430-000	Telephone	1,790.00	1,500.00
430-150	Video-Audio Conference Expense	260.00	280.00
	Communication Expense Totals	\$2,050.00	\$1,780.00
	enance & Repair	000.00	1 000 00
443-000	Maintenance Agreements	800.00	1,000.00
444-000	Maint - Office Equipment	100.00	.00
17-1-1	Maintenance & Repair Totals	\$900.00	\$1,000.00
457-000	e Operating Expense	100.00	100.00
457-000	Mileage - Employee Reimbursement		
Canita	Vehicle Operating Expense Totals	\$100.00	\$100.00
•	Cap Out - Land & Land Improve	.00	10,000.00
480-000 481-000	Cap Out - Bldg & Bldg Improve	500.00	2,000.00
481-000 484-000	Cap Out - Bldg & Bldg Improv. Cap Out - Office Equip	2,000.00	2,000.00
485-000	Cap Out - Office Equip Cap Out - Office Furnt & Fixture	500.00	500.00
-10J-000	Capital Outlay Totals	\$3,000.00	\$14,500.00
Renef	its/Other Expenditure	φ5,000.00	φ1-1,500.00
490-010	Retirement Contribution	28,322.00	18,895.00
490-010	Fica/Medicare Expense	19,130.00	21,427.00
490-030	Medical Insurance Expense	67,066.00	78,141.00
490-040	Life Insurance Expense	115.00	129.00
490-050	Unemployment Comp Expense	1,477.00	1,688.00
491-010	Fire & Ext. Insurance	215.00	479.00
491-030	General Liability Insurance	289.00	282.00
491-032	Public Official Liability	513.00	930.00
491-040	Disability Insurance	1,750.00	1,750.00
491-050	Workmen's Comp Insurance	374.00	436.00
491-120	Crime Insurance	197.00	465.00
171 120	Benefits/Other Expenditure Totals	\$119,448.00	\$124,622.00
	Department 101 - Administration Totals	\$481,158.00	\$516,280.00
	EXPENSE TOTALS	\$481,158.00	\$516,280.00
		Ψ.02/200.00	4010/200.00
	Fund 05 - Human Services Totals		
	REVENUE TOTALS	\$481,158.00	\$516,280.00
	EXPENSE TOTALS	\$481,158.00	\$516,280.00
	Fund 05 - Human Services Totals	\$0.00	\$0.00
	rund 05 - Human Services Totals	1	

Bradford County Proposed Annual BudgetBudget Year 2025



Account	Account Description	2024 Adopted Budget	2025 BOCC
		buuget	ZUZO DUCC
Fund 06 - Drug & Alcohol REVENUE			
	nent 000 - Revenue		
Cty Costs, Fines & Forfitures			
370-100	Act 198 DUI Charges	17,393.00	21,269.00
389-600	DUI Fines	22,916.00	23,724.00
307 000	Cty Costs, Fines & Forfitures Totals	\$40,309.00	\$44,993.00
Revenu	e From Money, Equip & Property	ψ 10,303.00	Ψ11,223.00
350-060	Interest-Concen	29,586.00	52,118.00
330 000	Revenue From Money, Equip & Property Totals	\$29,586.00	\$52,118.00
Grants & Gifts			
361-106	State Base Allocation D & A App 11-029	239,467.00	239,467.00
361-100	State - BHSI Drug & Alcohol	131,489.00	131,490.00
361-107	Act 152 - Drug & Alcohol State	105,231.00	103,732.00
361-106	Substance Abuse Prevention App 70-963 CFDA	75,133.00	
201-111	93.959	/5,133.00	75,133.00
361-112	Alchol Intervention/Treatment App 70-963 CFDA 93.959	93,475.00	93,475.00
361-113	Drug Intervention/Treatment App 70-963 CFDA 93.959	117,826.00	117,826.00
361-114	Opioid-SOR Prev. App 71079 CFDA #93.788	66,255.00	83,500.00
361-115	Opioid-SOR Treatment App 71079 CFDA #93.788	34,029.00	21,208.00
361-118	Compulsive and Problem Gambling Grant-State App 26-387	.00	9,000.00
361-119	Grant SOR -Opiod Response CFDA 93.788	.00	62,440.00
361-161	PA Opioid Misuse Addiction Abatement	173,332.00	418,153.00
361-195	Act 2010-1 Gaming Money - State App 20-382	12,469.00	12,469.00
	Grants & Gifts Totals	\$1,048,706.00	\$1,367,893.00
Depart	Charges & Reimbursement		
387-601	Reimbursement - BHARP	4,258.00	1,894.00
	Depart Charges & Reimbursement Totals	\$4,258.00	\$1,894.00
Transfe	rs from Other Funds		
390-100	Sullivan County Share - MH	3,476.00	1,860.00
398-010	Transfer From General Fund	27,000.00	18,620.00
	Transfers from Other Funds Totals	\$30,476.00	\$20,480.00
	Department 000 - Revenue Totals	\$1,153,335.00	\$1,487,378.00
	REVENUE TOTALS REVENUE TOTALS	\$1,153,335.00	\$1,487,378.00
EVDENCE	NEVEROL TOTALS	Ψ1/100/000.00	Ψ1, 10, 13, 0.00
EXPENSE	nont 111 - Administration		
	nent 111 - Administration nel Services		
402-000	Wages/Leaves	10,236.00	7,444.00
102 000	wages, reaves	10,230.00	7,777.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	ain Street, Towanda, PA 188	348		
			2024 Adopted	
Account	Account Description		Budget	2025 BOCC
Fund 06	- Drug & Alcohol			
EXPENSE				
Depar	tment 111 - Administr	ation		
	nnel Services			
403-000	Salaries/Wages		54,178.00	54,589.00
		Personnel Services Totals	\$64,414.00	\$62,033.00
Mat, S	Supp & Utilities			
410-000	Operating Supplies		1,500.00	1,500.00
413-000	Office Supplies		1,500.00	1,500.00
415-000	Postage		200.00	200.00
		Mat, Supp & Utilities Totals	\$3,200.00	\$3,200.00
Gener	ral Expense			
421-000	Advertising		1,200.00	1,200.00
423-000	Rent		3,000.00	3,000.00
423-010	Lease of Mach. & Equip).	100.00	100.00
425-010	Prof. Svcs. Legal		500.00	500.00
425-021	Single Audit Fees		3,600.00	4,800.00
425-040	Actuarial Fees Retireme	ent	4,404.00	4,404.00
425-050	Computer Services		1,000.00	1,000.00
426-000	Dues		4,000.00	4,000.00
429-000	Other General Expense	•	500.00	500.00
429-010	Staff Training		500.00	500.00
429-030	Registration Fees		1,000.00	1,500.00
429-040	Lodging & Meals		1,000.00	2,000.00
429-105	Board Expense		1,200.00	1,200.00
429-400	Indirect Costs		20,000.00	20,000.00
125 100	Indirect costs	General Expense Totals	\$42,004.00	\$44,704.00
Comm	nunication Expense	General Expense rotals	¥ 12,00 1.00	φ 1 1,7 0 11.00
430-000	Telephone		2,000.00	2,000.00
150 000	•	ommunication Expense Totals	\$2,000.00	\$2,000.00
Mainta	enance & Repair	oninamedion Expense Totals	Ψ2,000.00	Ψ2,000.00
443-000	Maintenance Agreemer	nts	12,000.00	16,000.00
115 000	i idiliteriarice Agreemer	Maintenance & Repair Totals	\$12,000.00	\$16,000.00
Vehicle	le Operating Expense	idiree of repair 10tals	Ψ12,000.00	Ψ10,000.00
423-060	Vehicle Lease		550.00	550.00
450-000	Gas, Oil & Grease		300.00	300.00
452-000	Other Auto Repairs & P	Parts	200.00	200.00
457-000	Mileage - Employee Rei		2,000.00	2,000.00
1 3/-000	rineage - Employee Re	ווווטמו שבווופוונ	2,000.00	۷,000.00

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\$3,150.00

100.00

\$3,150.00

Vehicle Operating Expense Totals

Automobile Insurance

458-000

Bradford County Proposed Annual Budget Budget Year 2025



301 IVIai	iii street, rowalida, FA 10040		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 06	- Drug & Alcohol		
EXPENSE			
Depart	ment 111 - Administration		
,	l Outlay		
480-000	Cap Out - Land & Land Improve.	.00	5,000.00
484-000	Cap Out - Office Equip	3,000.00	3,000.00
486-000	Cap Out - Software	.00	2,211.00
	Capital Outlay Totals	\$3,000.00	\$10,211.00
Benefit	its/Other Expenditure		
490-010	Retirement Contribution	21,442.00	9,294.00
490-020	Fica/Medicare Expense	4,925.00	4,584.00
490-030	Medical Insurance Expense	445.00	446.00
490-040	Life Insurance Expense	23.00	24.00
490-050	Unemployment Comp Expense	422.00	422.00
490-100	Accrued Vacation Expense	.00	10,930.00
491-030	General Liability Insurance	.00	677.00
491-032	Public Official Liability	.00	814.00
491-040	Disability Insurance	500.00	800.00
491-050	Workmen's Comp Insurance	311.00	230.00
491-120	Crime Insurance	.00	400.00
494-598	BCHS Administration	63,736.00	58,865.00
	Benefits/Other Expenditure Totals	\$91,804.00	\$87,486.00
	Department 111 - Administration Totals	\$221,572.00	\$228,784.00
Depart	ment 112 - Treatment		
	al Expense		
428-000	Purchased Services	78,000.00	75,099.00
	General Expense Totals	\$78,000.00	\$75,099.00
	Department 112 - Treatment Totals	\$78,000.00	\$75,099.00
Depart	tment 113 - Prevention		
	nnel Services		
402-000	Wages/Leaves	8,690.00	16,122.00
403-000	Salaries/Wages	60,607.00	91,967.00
403-900	Wages Exceed Normal Hours	.00	79.00
	Personnel Services Totals	\$69,297.00	\$108,168.00
Mat, S	Supp & Utilities	, ,	,
410-000	Operating Supplies	54,365.00	54,365.00
410-800	Pandemic Preventive Supplies	850.00	.00
413-000	Office Supplies	1,000.00	1,000.00
	Mat, Supp & Utilities Totals	\$56,215.00	\$55,365.00
	,	T/	7/

Bradford County Proposed Annual BudgetBudget Year 2025



	,,		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- Drug & Alcohol		
EXPENSE			
	tment 113 - Prevention al Expense		
421-000	Advertising	2,500.00	2,500.00
423-000	Rent	5,500.00	5,500.00
425-050	Computer Services	.00	1,000.00
428-000	Purchased Services	89,000.00	89,000.00
429-000	Other General Expense	1,500.00	1,500.00
429-010	Staff Training	4,560.00	4,560.00
429-010	Registration Fees	33,400.00	20,000.00
429-030	Lodging & Meals	10,000.00	10,000.00
743-0 1 0	General Expense Totals	\$146,460.00	\$134,060.00
Comm	nunication Expense	φ1τυ,τυυ.υυ	φ15-7,000.00
430-000	Telephone	4,000.00	4,000.00
750 000	Communication Expense Totals	\$4,000.00	\$4,000.00
Vahicle	e Operating Expense	φτ,υυυ.υ υ	φτ,υυυ.υυ
457-000	Mileage - Employee Reimbursement	3,828.00	3,828.00
157 000	Vehicle Operating Expense Totals	\$3,828.00	\$3,828.00
Canita	I Outlay	Ψ3,020.00	Ψ5,020.00
484-000	Cap Out - Office Equip	4,000.00	4,000.00
10 1 000	Capital Outlay Totals	\$4,000.00	\$4,000.00
Renefi	its/Other Expenditure	¥ 1,000.00	ψ 1,000.00
490-020	Fica/Medicare Expense	5,023.00	7,335.00
490-030	Medical Insurance Expense	21,474.00	31,157.00
490-040	Life Insurance Expense	36.00	60.00
490-050	Unemployment Comp Expense	633.00	633.00
491-050	Workmen's Comp Insurance	270.00	396.00
.51 050	Benefits/Other Expenditure Totals	\$27,436.00	\$39,581.00
		\$311,236.00	\$349,002.00
Daniel	Department 113 - Prevention Totals	ψ311,230.00	ψ5 15,002.00
	tment 116 - Intervention - Student Assist		
402-000	Wages/Leaves	6,589.00	14,417.00
403-000	Salaries/Wages	43,750.00	86,416.00
403-000	Wages Exceed Normal Hours	.00	54.00
703-200	Personnel Services Totals	\$50,339.00	\$100,887.00
Mat S	Supp & Utilities	φυσ,υυσ.σσ	φ100,007.00
410-000	Operating Supplies	7,000.00	12,500.00
413-000	Office Supplies	500.00	500.00
113 000	Mat, Supp & Utilities Totals	\$7,500.00	\$13,000.00
	riac, supp & suitites rotals	φ7,300.00	φ15,000.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Ma	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- Drug & Alcohol		
EXPENSE			
Depar	tment 116 - Intervention - Student Assist		
Gener	al Expense		
423-000	Rent	2,000.00	4,300.00
425-050	Computer Services	.00	1,000.00
428-000	Purchased Services	12,560.00	12,560.00
429-000	Other General Expense	10.00	10.00
429-010	Staff Training	14,200.00	8,000.00
429-030	Registration Fees	4,512.00	4,512.00
429-040	Lodging & Meals	1,500.00	1,500.00
	General Expense Totals	\$34,782.00	\$31,882.00
Vehicle	e Operating Expense		
457-000	Mileage - Employee Reimbursement	2,500.00	2,500.00
	Vehicle Operating Expense Totals	\$2,500.00	\$2,500.00
Capita	ol Outlay		
484-000	Cap Out - Office Equip	3,000.00	3,000.00
	Capital Outlay Totals	\$3,000.00	\$3,000.00
Benefi	its/Other Expenditure		
490-020	Fica/Medicare Expense	3,632.00	6,137.00
490-030	Medical Insurance Expense	19,342.00	31,756.00
490-040	Life Insurance Expense	26.00	54.00
490-050	Unemployment Comp Expense	422.00	422.00
491-050	Workmen's Comp Insurance	191.00	321.00
	Benefits/Other Expenditure Totals	\$23,613.00	\$38,690.00
Dena	rtment 116 - Intervention - Student Assist Totals	\$121,734.00	\$189,959.00
	tment 118 - COP - IOP - Partial		
	al Expense		
428-010	Purchased Svcs - Partial	20,620.00	20,620.00
428-220	Purch. Svcs IOP & COP	45,000.00	45,000.00
	General Expense Totals	\$65,620.00	\$65,620.00
	Department 118 - COP - IOP - Partial Totals	\$65,620.00	\$65,620.00
Donard	•	T,020.00	T,020.00
	tment 119 - Case Management nnel Services		
402-000	Wages/Leaves	5,176.00	13,414.00
403-000	Salaries/Wages	62,177.00	98,370.00
103 000	Personnel Services Totals	\$67,353.00	\$111,784.00
Mat C	Supp & Utilities	ψο, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ111,707.00
410-000	Operating Supplies	5,000.00	5,000.00
413-000		2,500.00	2,500.00
413-000	Office Supplies	2,300.00	2,300.00

1,500.00

1,500.00

Computer Supplies

413-011

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	mistreet, lowalida, FA 19040		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 06	- Drug & Alcohol		
EXPENSE			
	tment 119 - Case Management		
	Supp & Utilities		
415-000	Postage	250.00	250.00
	Mat, Supp & Utilities Totals	\$9,250.00	\$9,250.00
	al Expense		
421-000	Advertising	128.00	130.00
423-000	Rent	3,500.00	3,500.00
423-010	Lease of Mach. & Equip.	150.00	150.00
425-050	Computer Services	.00	1,000.00
425-161	Lab Fees - Blood, Drug, Water, Etc	13,000.00	13,000.00
428-000	Purchased Services	14,211.00	118,440.00
429-000	Other General Expense	200.00	200.00
429-010	Staff Training	.00	1,000.00
429-030	Registration Fees	2,000.00	2,000.00
429-040	Lodging & Meals	1,000.00	1,000.00
	General Expense Totals	\$34,189.00	\$140,420.00
Comm	nunication Expense		
430-000	Telephone	2,500.00	2,500.00
	Communication Expense Totals	\$2,500.00	\$2,500.00
Vehicle	e Operating Expense		
457-000	Mileage - Employee Reimbursement	750.00	750.00
	Vehicle Operating Expense Totals	\$750.00	\$750.00
Capita	ol Outlay		
484-000	Cap Out - Office Equip	4,000.00	4,000.00
	Capital Outlay Totals	\$4,000.00	\$4,000.00
Benefi	its/Other Expenditure		
490-020	Fica/Medicare Expense	4,962.00	8,696.00
490-030	Medical Insurance Expense	25,675.00	44,253.00
490-040	Life Insurance Expense	21.00	48.00
490-050	Unemployment Comp Expense	633.00	844.00
491-040	Disability Insurance	1,000.00	1,000.00
491-050	Workmen's Comp Insurance	231.00	453.00
491-120	Crime Insurance	100.00	407.00
	Benefits/Other Expenditure Totals	\$32,622.00	\$55,701.00
	Department 119 - Case Management Totals	\$150,664.00	\$324,405.00
	Department 113 - Case Planagement Totals	1,	1- /

Bradford County Proposed Annual BudgetBudget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 06	- Drug & Alcohol		
EXPENSE			
	tment 120 - Purchased Services		
	ral Expense	00.450.00	00.450.00
428-020	Purch. Svcs - Inpatient Non Hosp	90,450.00	90,450.00
428-030	Purch. Svcs Detox Non Hosp	94,059.00	94,059.00
428-102	Purch. Svcs Halfway House	20,000.00	20,000.00
	General Expense Totals	\$204,509.00	\$204,509.00
	Department 120 - Purchased Services Totals	\$204,509.00	\$204,509.00
	tment 121 - Physician & Pharmacy ral Expense		
428-000	Purchased Services	.00	50,000.00
	General Expense Totals	\$0.00	\$50,000.00
	Department 121 - Physician & Pharmacy Totals	\$0.00	\$50,000.00
	EXPENSE TOTALS	\$1,153,335.00	\$1,487,378.00
	Fund 06 - Drug & Alcohol Totals		
	REVENUE TOTALS	\$1,153,335.00	\$1,487,378.00
	EXPENSE TOTALS	\$1,153,335.00	\$1,487,378.00
		\$0.00	\$0.00
F	Fund 06 - Drug & Alcohol Totals	φυ.υυ	φυ.υυ
	- Mental Health/Int Disabilities		
REVENU	tment 000 - Revenue		
	nue From Money, Equip & Property		
350-060	Interest-Concen	15,920.00	17,766.00
350-100	Interest-Pligt	8,650.00	35,172.00
350-102	Interest-ID Waiver Pligt Reg	400.00	5.00
350-128	Interest-Pligt Plus IR Waiver	80.00	.00
350-129	Interest-Pligt Plus	18.00	10.00
350-151	Interest-Invest Waiver	.00	5.00
350-190	Interest-Super Municipal	2.00	.00
350-191	Interest-Super Municipal Waiver	18.00	.00
385-000	Sale of Prop, Supplies & Equip	5,000.00	5,000.00
	Revenue From Money, Equip & Property Totals	\$30,088.00	\$57,958.00
Grants	s & Gifts		
361-022	Grant-Homeless Assist Program ST APP 10258	165,957.00	128,569.00
361-156	Caseworker Outreach Program	84,000.00	84,000.00
361-190	Human Services Dev Fund - State	73,613.00	177,876.00
361-210	MH Community Serv St App 10248	3,134,308.00	3,155,429.00
361-211	MH Behavioral Health Serv App 10262	125,902.00	125,902.00

Bradford County Proposed Annual Budget Budget Year 2025



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Account	Account Description	Budget	2025 BOCC
Fund 07	- Mental Health/Int Disabilities		
REVENUE			
Depart	ment 000 - Revenue		
Grants	s & Gifts		
361-213	MH SSBG Fed App 70135 CFDA 93.667	31,713.00	31,713.00
361-214	MH CMHSBG Fed App 70167 - CFDA 93.958	93,542.00	93,542.00
361-215	MH MA Init Admin Fed App 70127 CFDA 93.778	85,264.00	102,484.00
361-216	MH CMHSBG NBG Fed App 70167-CFDA 93.958	10,000.00	17,480.00
361-219	EI Adm St App 10235	54,235.00	54,235.00
361-220	ID Comm Base-Maint St App 10255	806,041.00	806,041.00
361-221	EI Base-Maint St App 10235	672,103.00	796,720.00
361-223	ID SSBG Fed App 70177 CFDA 93.667	33,073.00	33,073.00
361-224	EI Dis Ed App 70170 Fed CFDA 84.181	8,620.00	9,263.00
361-226	TSM/Sco Wvr Adm Fed App 70175 CFDA 93.778	55,320.00	57,997.00
361-227	ID Comm Base-SCO St App 10255	50,715.00	50,715.00
361-229	EI Training St App 10235	4,819.00	4,819.00
361-232	EI Waiver Adm ITF St App 10235	53,200.00	68,708.00
361-234	ID A Supportive housing Pilot - State Appropriation 60509	.00	79,800.00
361-241	ID Waiver Adm Fed App 70175 CFDA 93.778	105,259.00	138,823.00
361-242	EI Waiver Adm ITF Fed App 70184 CFDA 93.778	53,200.00	68,708.00
361-252	TSM/SCO Med Asst Fed CFDA 93.778	1,179,417.00	1,237,280.00
361-253	EI Med Asst Fed CFDA 93.778	166,169.00	164,870.00
361-790	ID Community Svcs Prg ARPA Admin Staff Funding	32,673.00	32,673.00
	CFDA #93.778	·	•
361-791	ID Community Svcs Prg ARPA State Funding	118,844.00	118,844.00
	Grants & Gifts Totals	\$7,197,987.00	\$7,639,564.00
	t Charges & Reimbursement		
372-251	ICM Case Management Fees (St Med Asst)	643,065.00	620,245.00
387-601	Reimbursement - BHARP	135,268.00	82,632.00
	Depart Charges & Reimbursement Totals	\$778,333.00	\$702,877.00
	Receipts		
389-100	MH Misc Revenue	12,000.00	1,000.00
389-200	ID Misc Revenue	2,000.00	1,000.00
389-201	Misc. Revenue-ID-SCO	1,500.00	1,500.00
	Other Receipts Totals	\$15,500.00	\$3,500.00
Transf	ers from Other Funds		
390-100	Sullivan County Share - MH	9,108.00	18,430.00
390-101	Sullivan County Share - ID	2,822.00	1,849.00
390-102	Sullivan County Share - EI	6,832.00	7,367.00
398-010	Transfer From General Fund	144,986.00	137,171.00
398-011	Transfer From General Fund - ID	42,163.00	34,589.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- Mental Health/Int Disabilities		
REVENU			
	tment 000 - Revenue		
	fers from Other Funds		
398-012	Transfer From General Fund - EI	61,484.00	77,937.00
	Transfers from Other Funds Totals	\$267,395.00	\$277,343.00
	Department 000 - Revenue Totals	\$8,289,303.00	\$8,681,242.00
	REVENUE TOTALS	\$8,289,303.00	\$8,681,242.00
EXPENSE	E		
Depar	tment 201 - Mental Health Administration		
Persoi	nnel Services		
402-000	Wages/Leaves	19,381.00	14,939.00
403-000	Salaries/Wages	77,525.00	92,577.00
	Personnel Services Totals	\$96,906.00	\$107,516.00
Mat, S	Supp & Utilities		
410-000	Operating Supplies	500.00	500.00
413-000	Office Supplies	2,500.00	4,500.00
414-000	Subscriptions & Periodicals	20.00	20.00
415-000	Postage	500.00	500.00
	Mat, Supp & Utilities Totals	\$3,520.00	\$5,520.00
Gener	al Expense		
421-000	Advertising	750.00	750.00
422-000	Printing & Duplication	1,500.00	1,500.00
422-001	Copier Lease	1,500.00	1,300.00
423-000	Rent	4,500.00	5,000.00
423-010	Lease of Mach. & Equip.	100.00	100.00
425-010	Prof. Svcs. Legal	5,000.00	5,000.00
425-030	Mgmt. Consulting Svcs.	32,000.00	36,000.00
425-040	Actuarial Fees Retirement	1,000.00	1,000.00
426-000	Dues	4,000.00	4,000.00
428-002	Purchased Items - BHARP	77,668.00	20,000.00
429-000	Other General Expense	1,000.00	3,500.00
429-010	Staff Training	10,000.00	8,000.00
429-019	Employee Retention/Recruitment Expense	57,600.00	40,000.00
429-019	Registration Fees	2,500.00	2,500.00
429-030	Lodging & Meals	1,500.00	2,500.00 4,500.00
		•	•
429-400	Indirect Costs	15,638.00	11,668.00
	General Expense Totals	\$216,256.00	\$144,818.00





		2024 4 1 1 1	
Account	Account Description	2024 Adopted Budget	2025 BOCC
	- Mental Health/Int Disabilities	Dauget	2023 DOCC
EXPENSE			
	tment 201 - Mental Health Administration		
	nunication Expense		
430-000	Telephone	750.00	1,000.00
430-150	Video-Audio Conference Expense	600.00	600.00
	Communication Expense Totals	\$1,350.00	\$1,600.00
Mainte	enance & Repair		
443-000	Maintenance Agreements	555.00	.00
	Maintenance & Repair Totals	\$555.00	\$0.00
Vehicle	e Operating Expense		
423-060	Vehicle Lease	750.00	1,000.00
423-061	Interest on Capital Lease-Vehicles	100.00	100.00
450-000	Gas, Oil & Grease	200.00	500.00
452-000	Other Auto Repairs & Parts	200.00	500.00
457-000	Mileage - Employee Reimbursement	750.00	1,200.00
458-000	Automobile Insurance	12.00	250.00
	Vehicle Operating Expense Totals	\$2,012.00	\$3,550.00
Capita	ol Outlay		
480-000	Cap Out - Land & Land Improve.	.00	500.00
484-000	Cap Out - Office Equip	2,000.00	2,000.00
	Capital Outlay Totals	\$2,000.00	\$2,500.00
Benefi	its/Other Expenditure		
429-410	NBG-CMHSBG Expenses	25,000.00	5,000.00
490-010	Retirement Contribution	2,433.00	2,638.00
490-020	Fica/Medicare Expense	7,655.00	7,347.00
490-030	Medical Insurance Expense	42,413.00	46,414.00
490-040	Life Insurance Expense	51.00	50.00
490-050	Unemployment Comp Expense	402.00	402.00
490-100	Accrued Vacation Expense	.00	2,500.00
491-030	General Liability Insurance	2,600.00	3,400.00
491-032	Public Official Liability	1,244.00	1,861.00
491-050	Workmen's Comp Insurance	251.00	296.00
494-598	BCHS Administration	38,950.00	39,902.00
	Benefits/Other Expenditure Totals	\$120,999.00	\$109,810.00
Denar	rtment 201 - Mental Health Administration Totals	\$443,598.00	\$375,314.00
	tment 202 - MH Base Service Unit		
Person	nnel Services		
402-000	Wages/Leaves	18,182.00	13,465.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Mai	in Street, Towanda, PA 18848			
		2024 Adopted		
Account	Account Description	Budget	2025 BOCC	
Fund 07	- Mental Health/Int Disabilities			
EXPENSE				
Depart	ment 202 - MH Base Service Unit			
Person	nnel Services			
403-000	Salaries/Wages	103,035.00	70,575.00	
403-900	Wages Exceed Normal Hours	2,381.00	921.00	
	Personnel Services Totals	\$123,598.00	\$84,961.00	
Mat, S	upp & Utilities			
413-000	Office Supplies	1,500.00	1,000.00	
	Mat, Supp & Utilities Totals	\$1,500.00	\$1,000.00	
Genera	al Expense			
423-000	Rent	11,500.00	10,000.00	
425-040	Actuarial Fees Retirement	2,588.00	2,500.00	
426-000	Dues	250.00	250.00	
428-000	Purchased Services	200.00	.00	
429-000	Other General Expense	2,500.00	2,500.00	
429-010	Staff Training	500.00	500.00	
429-030	Registration Fees	500.00	500.00	
429-040	Lodging & Meals	500.00	650.00	
429-400	Indirect Costs	7,643.00	.00	
	General Expense Totals	\$26,181.00	\$16,900.00	
Comm	unication Expense			
430-000	Telephone	5,000.00	5,000.00	
	Communication Expense Totals	\$5,000.00	\$5,000.00	
Vehicle	e Operating Expense			
423-060	Vehicle Lease	800.00	800.00	
423-061	Interest on Capital Lease-Vehicles	300.00	300.00	
450-000	Gas, Oil & Grease	275.00	270.00	
452-000	Other Auto Repairs & Parts	200.00	200.00	
457-000	Mileage - Employee Reimbursement	1,000.00	500.00	
458-000	Automobile Insurance	75.00	.00	
	Vehicle Operating Expense Totals	\$2,650.00	\$2,070.00	
Capital	l Outlay			
484-000	Cap Out - Office Equip	3,500.00	3,500.00	
	Capital Outlay Totals	\$3,500.00	\$3,500.00	
Benefit	ts/Other Expenditure			
490-010	Retirement Contribution	6,903.00	6,363.00	
490-020	Fica/Medicare Expense	8,994.00	7,255.00	
490-030	Medical Insurance Expense	49,531.00	36,015.00	
490-040	Life Insurance Expense	48.00	42.00	

Bradford County Proposed Annual Budget Budget Year 2025



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		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- Mental Health/Int Disabilities		
EXPENSE			
	tment 202 - MH Base Service Unit		
	its/Other Expenditure	044.05	044.55
490-050	Unemployment Comp Expense	844.00	844.00
491-040	Disability Insurance	1,000.00	.00
491-050	Workmen's Comp Insurance	365.00	494.00
491-120	Crime Insurance	479.00	1,318.00
494-598	BCHS Administration	35,409.00	26,646.00
	Benefits/Other Expenditure Totals	\$103,573.00	\$78,977.00
	Department 202 - MH Base Service Unit Totals	\$266,002.00	\$192,408.00
Depar	tment 203 - MH CASSP		
Persoi	nnel Services		
402-000	Wages/Leaves	13,586.00	13,248.00
403-000	Salaries/Wages	89,944.00	79,742.00
403-900	Wages Exceed Normal Hours	983.00	2,160.00
	Personnel Services Totals	\$104,513.00	\$95,150.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	1,500.00	1,500.00
415-000	Postage	200.00	200.00
	Mat, Supp & Utilities Totals	\$1,700.00	\$1,700.00
Gener	al Expense		
421-000	Advertising	250.00	250.00
423-000	Rent	5,000.00	5,000.00
423-010	Lease of Mach. & Equip.	100.00	100.00
425-040	Actuarial Fees Retirement	756.00	500.00
425-050	Computer Services	100.00	100.00
426-000	Dues	100.00	100.00
429-000	Other General Expense	3,500.00	3,500.00
429-010	Staff Training	1,750.00	1,750.00
429-030	Registration Fees	250.00	250.00
429-040	Lodging & Meals	250.00	500.00
429-400	Indirect Costs	10,978.00	10,978.00
125 100	General Expense Totals	\$23,034.00	\$23,028.00
Comm	nunication Expense	Ψ23,037.00	Ψ25,020.00
430-000	Telephone	2,000.00	1,000.00
430-000	Video-Audio Conference Expense	.00	1,000.00
430-130	Communication Expense Totals	\$2,000.00	· · · · · · · · · · · · · · · · · · ·
	Communication expense Totals	φ ∠, 000.00	\$2,000.00

Bradford County Proposed Annual Budget Budget Year 2025



301 IVIA	m Street, Towarda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 07	- Mental Health/Int Disabilities		
EXPENSE			
Depart	ment 203 - MH CASSP		
Vehicle	e Operating Expense		
423-060	Vehicle Lease	1,500.00	1,000.00
423-061	Interest on Capital Lease-Vehicles	50.00	50.00
450-000	Gas, Oil & Grease	500.00	500.00
452-000	Other Auto Repairs & Parts	200.00	200.00
457-000	Mileage - Employee Reimbursement	500.00	500.00
458-000	Automobile Insurance	50.00	50.00
	Vehicle Operating Expense Totals	\$2,800.00	\$2,300.00
Canita	I Outlay	42,000.00	4=/555.55
484-000	Cap Out - Office Equip	1,000.00	1,000.00
10 1 000	Capital Outlay Totals	\$1,000.00	\$1,000.00
Ronofi	its/Other Expenditure	Ψ1,000.00	Ψ1,000.00
490-010	Retirement Contribution	1,165.00	1,860.00
490-010	Fica/Medicare Expense	5,320.00	6,157.00
490-020	Medical Insurance Expense	22,657.00	16,186.00
	•		•
490-040	Life Insurance Expense	26.00	35.00
490-050	Unemployment Comp Expense	211.00	211.00
491-040	Disability Insurance	250.00	.00
491-050	Workmen's Comp Insurance	207.00	296.00
494-598	BCHS Administration	12,084.00	9,877.00
	Benefits/Other Expenditure Totals	\$41,920.00	\$34,622.00
	Department 203 - MH CASSP Totals	\$176,967.00	\$159,800.00
	tment 204 - MH Intensive Case Management		
402-000	Wages/Leaves	32,995.00	32,467.00
403-000	Salaries/Wages	241,964.00	267,413.00
403-900	Wages Exceed Normal Hours	835.00	2,237.00
.05 500	Personnel Services Totals	\$275,794.00	\$302,117.00
Mat S	Supp & Utilities	Ψ2/3//31.00	Ψ302,117.00
413-000	Office Supplies	2,400.00	2,400.00
415-000	Postage	350.00	350.00
412-000	<u> </u>		
C	Mat, Supp & Utilities Totals	\$2,750.00	\$2,750.00
	al Expense	750.00	750.00
421-000	Advertising	750.00	750.00
423-000	Rent	13,250.00	17,203.00
423-010	Lease of Mach. & Equip.	145.00	145.00
423-020	Lease - Pagers	250.00	250.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 IVIA	iii Street, Towalida, FA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- Mental Health/Int Disabilities		
EXPENSE			
	ment 204 - MH Intensive Case Management		
	al Expense		
425-040	Actuarial Fees Retirement	6,301.00	2,000.00
425-050	Computer Services	250.00	250.00
429-000	Other General Expense	3,500.00	3,500.00
429-010	Staff Training	1,500.00	1,000.00
429-019	Employee Retention/Recruitment Expense	9,000.00	5,000.00
429-030	Registration Fees	250.00	750.00
429-040	Lodging & Meals	350.00	350.00
429-400	Indirect Costs	38,288.00	33,118.00
	General Expense Totals	\$73,834.00	\$64,316.00
Comm	unication Expense		
430-000	Telephone	3,895.00	4,500.00
	Communication Expense Totals	\$3,895.00	\$4,500.00
Vehicle	e Operating Expense	1-7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
423-060	Vehicle Lease	4,200.00	4,200.00
423-061	Interest on Capital Lease-Vehicles	800.00	800.00
450-000	Gas, Oil & Grease	3,500.00	3,500.00
452-000	Other Auto Repairs & Parts	1,400.00	1,400.00
457-000	Mileage - Employee Reimbursement	7,500.00	7,500.00
458-000	Automobile Insurance	975.00	850.00
430-000			
Canita	Vehicle Operating Expense Totals	\$18,375.00	\$18,250.00
	Can Out Land & Land Improve	00	2 000 00
480-000	Cap Out - Land & Land Improve.	.00	2,000.00
480-001	Cap Out - Office Favin	30,000.00	.00
484-000	Cap Out - Office Equip	12,000.00	2,500.00
	Capital Outlay Totals	\$42,000.00	\$4,500.00
	ts/Other Expenditure		
490-010	Retirement Contribution	13,691.00	14,567.00
490-020	Fica/Medicare Expense	17,942.00	20,836.00
490-030	Medical Insurance Expense	91,187.00	132,083.00
490-040	Life Insurance Expense	122.00	158.00
490-050	Unemployment Comp Expense	2,110.00	1,899.00
491-040	Disability Insurance	2,500.00	.00
491-050	Workmen's Comp Insurance	849.00	1,109.00
494-598	BCHS Administration	48,167.00	53,160.00
	Benefits/Other Expenditure Totals	\$176,568.00	\$223,812.00
De	partment 204 - MH Intensive Case Management	\$593,216.00	\$620,245.00
50	Totals		

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adouted	
Account	Account Description	2024 Adopted Budget	2025 BOCC
	- Mental Health/Int Disabilities		
EXPENSE			
Depart	tment 205 - MH Outpatient		
	al Expense		
425-160	Prof. Svcs - Medical	1,000.00	1,000.00
428-320	Purchased Services	4,000.00	4,000.00
	General Expense Totals	\$5,000.00	\$5,000.00
	Department 205 - MH Outpatient Totals	\$5,000.00	\$5,000.00
	tment 206 - MH Emergency Services		
	nnel Services	00	2.660.00
403-000	Salaries/Wages	.00	3,660.00
403-100	Wages - Legal Delegate Fees	14,000.00	12,792.00
403-900	Wages Exceed Normal Hours	.00	168.00
	Personnel Services Totals	\$14,000.00	\$16,620.00
	al Expense		
423-020	Lease - Pagers	250.00	250.00
425-010	Prof. Svcs. Legal	20,000.00	20,000.00
	General Expense Totals	\$20,250.00	\$20,250.00
	nunication Expense		
430-000	Telephone	600.00	600.00
	Communication Expense Totals	\$600.00	\$600.00
Vehicle	e Operating Expense		
457-000	Mileage - Employee Reimbursement	1,000.00	1,000.00
	Vehicle Operating Expense Totals	\$1,000.00	\$1,000.00
Benefi	its/Other Expenditure		
490-020	Fica/Medicare Expense	820.00	885.00
490-040	Life Insurance Expense	5.00	.00
490-050	Unemployment Comp Expense	30.00	.00
491-050	Workmen's Comp Insurance	20.00	48.00
	Benefits/Other Expenditure Totals	\$875.00	\$933.00
	Department 206 - MH Emergency Services Totals	\$36,725.00	\$39,403.00
	tment 207 - MH Day Treatment		
	al Expense		
428-357	Client Income - RPH	2,500.00	.00
428-600	Partial - Robert Packer	2,500.00	2,500.00
428-700	Partial - Adolescent	.00	2,500.00
.20 700	General Expense Totals	\$5,000.00	\$5,000.00
	-	\$5,000.00	\$5,000.00
	Department 207 - MH Day Treatment Totals	ψ3,000.00	43,000.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 07	- Mental Health/Int Disabilities		
EXPENSE			
Depart	ment 208 - MH SAP		
	nnel Services		
402-000	Wages/Leaves	30,552.00	36,947.00
403-000	Salaries/Wages	173,126.00	174,830.00
403-900	Wages Exceed Normal Hours	458.00	221.00
	Personnel Services Totals	\$204,136.00	\$211,998.00
Mat, S	upp & Utilities		
413-000	Office Supplies	1,000.00	1,000.00
	Mat, Supp & Utilities Totals	\$1,000.00	\$1,000.00
Genera	al Expense	. ,	, ,
421-000	Advertising	50.00	500.00
423-000	Rent	10,593.00	10,500.00
423-010	Lease of Mach. & Equip.	8,000.00	1,000.00
425-040	Actuarial Fees Retirement	1,800.00	1,800.00
426-000	Dues	100.00	100.00
428-000		1,500.00	3,000.00
	Caseworker Outreach Program Purchased Svcs - SAP	1,000.00	.00
428-302			
429-000	Other General Expense	11,000.00	5,000.00
429-010	Staff Training	1,250.00	750.00
429-030	Registration Fees	500.00	500.00
429-040	Lodging & Meals	550.00	550.00
429-400	Indirect Costs	24,692.00	26,365.00
	General Expense Totals	\$61,035.00	\$50,065.00
	unication Expense		
430-000	Telephone	3,500.00	3,500.00
	Communication Expense Totals	\$3,500.00	\$3,500.00
Vehicle	e Operating Expense		
423-060	Vehicle Lease	6,000.00	6,000.00
423-061	Interest on Capital Lease-Vehicles	800.00	800.00
450-000	Gas, Oil & Grease	3,000.00	3,000.00
452-000	Other Auto Repairs & Parts	1,500.00	1,500.00
457-000	Mileage - Employee Reimbursement	3,000.00	3,000.00
458-000	Automobile Insurance	750.00	750.00
.50 505	Vehicle Operating Expense Totals	\$15,050.00	\$15,050.00
Canita	Outlay	¥13/030.00	415,050.00
484-000	Cap Out - Office Equip	3,500.00	3,500.00
707 000	Capital Outlay Totals	\$3,500.00	\$3,500.00
Ponofi		φυ,συυιου	φ υ, ουυ.υυ
	Solution Street Contribution	E 300 00	0 200 00
490-010	Retirement Contribution	5,289.00	8,289.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Main Street, Towanda, PA 18848

2024 Adopted

		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 07	- Mental Health/Int Disabilities		
EXPENSE			
	ment 208 - MH SAP		
Benefit	its/Other Expenditure		
490-020	Fica/Medicare Expense	17,732.00	17,732.00
490-030	Medical Insurance Expense	113,727.00	111,849.00
490-040	Life Insurance Expense	121.00	150.00
490-050	Unemployment Comp Expense	850.00	850.00
491-050	Workmen's Comp Insurance	853.00	769.00
494-598	BCHS Administration	6,295.00	17,261.00
	Benefits/Other Expenditure Totals	\$144,867.00	\$156,900.00
	Department 208 - MH SAP Totals	\$433,088.00	\$442,013.00
Denart	ment 211 - MH Family Support		
	al Expense		
427-011	Client /Resident Transportation	2,500.00	10,000.00
428-000	Purchased Services	107,250.00	107,250.00
428-500	Respite Care	3,200.00	3,200.00
428-511	Therapeutic Family Care	2,800.00	2,800.00
429-000	Other General Expense	12,000.00	15,000.00
125 000	General Expense Totals	\$127,750.00	\$138,250.00
	· —	\$127,750.00	\$138,250.00
	Department 211 - MH Family Support Totals	Ψ127,730.00	φ130,230.00
	ment 212 - MH Crisis intervention al Expense		
428-320	Purchased Services	48,000.00	48,000.00
720-320	General Expense Totals	\$48,000.00	\$48,000.00
Ponefi	•	\$ 4 0,000.00	\$ 4 0,000.00
	ts/Other Expenditure	6.014.00	2 212 00
494-598	BCHS Administration	6,014.00	3,312.00
	Benefits/Other Expenditure Totals	\$6,014.00	\$3,312.00
	Department 212 - MH Crisis intervention Totals	\$54,014.00	\$51,312.00
	ment 213 - MH Inpatient Services		
	al Expense		
428-000	Purchased Services	3,000.00	3,000.00
	General Expense Totals	\$3,000.00	\$3,000.00
	Department 213 - MH Inpatient Services Totals	\$3,000.00	\$3,000.00
Depart	ment 214 - MH Residential		
	al Expense		
428-402	MH Residential Trmnt Facility	1,500.00	1,500.00
	General Expense Totals	\$1,500.00	\$1,500.00
	Department 214 - MH Residential Totals	\$1,500.00	\$1,500.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	in Street, Towarda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 07	- Mental Health/Int Disabilities		
EXPENSE			
Depar	tment 215 - MH Housing Support		
Gener	al Expense		
428-211	Purchased Services-CRR	632,580.00	640,901.00
428-321	Purchased Svcs - Allied	302,620.00	294,044.00
429-000	Other General Expense	.00	5,000.00
	General Expense Totals	\$935,200.00	\$939,945.00
	Department 215 - MH Housing Support Totals	\$935,200.00	\$939,945.00
Depar	tment 216 - MH Social Rehab		
	al Expense		
428-000	Purchased Services	262,920.00	285,250.00
428-005	Purch. Svcs-Peer Supt. Employment	48,600.00	50,348.00
428-006	Purchased Services - Warmline	35,000.00	35,000.00
428-312	Purch Serv-Psychiatric Rehab Service	1,500.00	1,500.00
429-000	Other General Expense	20,000.00	20,000.00
	General Expense Totals	\$368,020.00	\$392,098.00
	Department 216 - MH Social Rehab Totals	\$368,020.00	\$392,098.00
Denar	tment 217 - MH Family Based Services	. ,	. ,
	al Expense		
428-201	Purch. Svcs-Concern	.00	1,500.00
428-202	Purchased Services - MST	4,000.00	20,000.00
428-303	NTC Family Based MH	900.00	1,500.00
429-200	FSS - Concern	.00	2,000.00
429-300	State Only - FSS	.00	20,000.00
725-300	General Expense Totals	\$4,900.00	\$45,000.00
	-	\$4,900.00	\$45,000.00
	epartment 217 - MH Family Based Services Totals	φτ, <i>5</i> 00.00	φτυ,υυυ.υυ
	tment 218 - MH CHIPPS		
	nnel Services	12 207 00	12 726 00
402-000	Wages/Leaves	13,307.00	12,736.00
403-000	Salaries/Wages	74,142.00	78,754.00
403-900	Wages Exceed Normal Hours	1,762.00	4,098.00
Mat	Personnel Services Totals	\$89,211.00	\$95,588.00
	Supp & Utilities	50.00	20
410-000	Operating Supplies	50.00	.00
410-010	Groceries	2,500.00	2,500.00
410-112	Personal Needs	3,000.00	2,500.00
413-000	Office Supplies	3,462.00	3,462.00
415-000	Postage	50.00	50.00
416-000	Fuel - Heat	100.00	1,000.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Ma	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- Mental Health/Int Disabilities		
EXPENSE	-		
	tment 218 - MH CHIPPS		
	Supp & Utilities		
416-001	Fuel - Mix Avenue	3,000.00	3,000.00
417-000	Electric	1,300.00	2,000.00
417-001	Electric - Mix Avenue	3,800.00	3,800.00
418-000	Water & Sewer	.00	1,000.00
418-002	Water & Sewer - Mix Avenue	3,000.00	3,000.00
.10 002	Mat, Supp & Utilities Totals	\$20,262.00	\$22,312.00
Gener	al Expense	Ψ20/202100	<i>\$22,512.00</i>
423-000	Rent	4,100.00	4,000.00
423-000	Client Room & Board	.00	3,000.00
425-002	Actuarial Fees Retirement	1,589.00	1,589.00
425-040	Dues	200.00	200.00
428-000	Purchased Services	180,385.00	210,385.00
428-111	GAP Program	40,000.00	33,399.00
428-321	Purchased Svcs - Allied	54,837.00	60,000.00
428-322	Purchased Svcs - Main Link	25,253.00	40,000.00
429-000	Other General Expense	750.00	750.00
429-010	Staff Training	50.00	100.00
429-030	Registration Fees	3,000.00	2,000.00
429-040	Lodging & Meals	2,000.00	2,000.00
429-400	Indirect Costs	8,258.00	8,111.00
	General Expense Totals	\$320,422.00	\$365,534.00
Comm	nunication Expense		
430-000	Telephone	1,100.00	1,600.00
430-150	Video-Audio Conference Expense	.00	200.00
	Communication Expense Totals	\$1,100.00	\$1,800.00
Mainte	enance & Repair		
443-000	Maintenance Agreements	80.00	.00
	Maintenance & Repair Totals	\$80.00	\$0.00
Vehicle	e Operating Expense	1	,
423-060	Vehicle Lease	3,600.00	3,600.00
423-061	Interest on Capital Lease-Vehicles	1,400.00	.00
450-000	Gas, Oil & Grease	1,300.00	1,300.00
452-000	Other Auto Repairs & Parts	600.00	600.00
452-000 457-000	·	500.00	250.00
458-000	Mileage - Employee Reimbursement	350.00	325.00
1 20-000	Automobile Insurance		
	Vehicle Operating Expense Totals	\$7,750.00	\$6,075.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Ma	in Street, Towanda, PA 18848			
		2024 Adopted		
Account	Account Description	2024 Adopted Budget	2025 BOCC	
	- Mental Health/Int Disabilities			
EXPENSE	-			
	ment 218 - MH CHIPPS			
	I Outlay			
484-000	Cap Out - Office Equip	200.00	200.00	
485-000	Cap Out - Office Furnt & Fixture	1,000.00	1,000.00	
	Capital Outlay Totals	\$1,200.00	\$1,200.00	
Benefi	ts/Other Expenditure			
429-410	NBG-CMHSBG Expenses	.00	17,450.00	
490-010	Retirement Contribution	3,675.00	3,675.00	
490-020	Fica/Medicare Expense	6,500.00	7,070.00	
490-030	Medical Insurance Expense	37,920.00	47,893.00	
490-040	Life Insurance Expense	36.00	37.00	
490-050	Unemployment Comp Expense	422.00	422.00	
491-010	Fire & Ext. Insurance	500.00	497.00	
491-040	Disability Insurance	500.00	.00	
491-050	Workmen's Comp Insurance	322.00	355.00	
494-598	BCHS Administration	20,852.00	17,261.00	
	Benefits/Other Expenditure Totals	\$70,727.00	\$94,660.00	
	Department 218 - MH CHIPPS Totals	\$510,752.00	\$587,169.00	
Depart	ment 220 - ID Administration			
	anel Services			
402-000	Wages/Leaves	13,868.00	21,200.00	
403-000	Salaries/Wages	78,582.00	108,152.00	
403-900	Wages Exceed Normal Hours	150.00	150.00	
	Personnel Services Totals	\$92,600.00	\$129,502.00	
Mat, S	upp & Utilities			
413-000	Office Supplies	7,000.00	5,000.00	
414-000	Subscriptions & Periodicals	16.00	.00	
415-000	Postage	300.00	700.00	
	Mat, Supp & Utilities Totals	\$7,316.00	\$5,700.00	
Genera	al Expense			
421-000	Advertising	1,000.00	2,500.00	
422-000	Printing & Duplication	300.00	.00	
423-000	Rent	4,500.00	7,295.00	
423-010	Lease of Mach. & Equip.	100.00	100.00	
425-009	Professional Services-Other	500.00	300.00	
425-010	Prof. Svcs. Legal	3,000.00	1,000.00	
425-021	Single Audit Fees	8,000.00	8,895.00	
425-030	Mgmt. Consulting Svcs.	.00	1,500.00	

Bradford County Proposed Annual Budget Budget Year 2025



301 Main Street, Towanda, PA 18848

		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 07	- Mental Health/Int Disabilities		
EXPENSE	E		
	tment 220 - ID Administration		
	ral Expense		
425-040	Actuarial Fees Retirement	1,537.00	1,537.00
425-050	Computer Services	4,000.00	4,000.00
426-000	Dues	3,500.00	3,728.00
428-000	Purchased Services	39,000.00	24,000.00
429-000	Other General Expense	2,500.00	2,000.00
429-010	Staff Training	2,000.00	500.00
429-030	Registration Fees	1,000.00	1,250.00
429-040	Lodging & Meals	2,500.00	2,500.00
429-400	Indirect Costs	9,260.00	10,970.00
	General Expense Totals	\$82,697.00	\$72,075.00
Comm	nunication Expense		
430-000	Telephone	500.00	300.00
	Communication Expense Totals	\$500.00	\$300.00
Mainte	enance & Repair	•	
443-000	Maintenance Agreements	2,500.00	2,500.00
	Maintenance & Repair Totals	\$2,500.00	\$2,500.00
Vehicle	le Operating Expense	. ,	. ,
423-060	Vehicle Lease	500.00	200.00
423-061	Interest on Capital Lease-Vehicles	250.00	200.00
450-000	Gas, Oil & Grease	400.00	100.00
452-000	Other Auto Repairs & Parts	200.00	200.00
457-000	Mileage - Employee Reimbursement	400.00	300.00
458-000	Automobile Insurance	100.00	50.00
150 000	Vehicle Operating Expense Totals	\$1,850.00	\$1,050.00
Canita	al Outlay	Ψ1,000.00	Ψ1,030.00
480-000	Cap Out - Land & Land Improve.	.00	500.00
484-000	Cap Out - Cand & Cand Improve. Cap Out - Office Equip	3,000.00	3,250.00
486-000	Cap Out - Office Equip Cap Out - Software	1,000.00	1,000.00
-100-000	Capital Outlay Totals	\$4,000.00	\$4,750.00
Ronofi	its/Other Expenditure	ψ 1,000.00	ψ 1,7 30.00
490-010	Retirement Contribution	3,636.00	3,168.00
490-010	Fica/Medicare Expense	6,438.00	6,985.00
490-020	Fica/Medicale Expense	0,430.00	0,505.00

31,673.00

27.00

422.00

3,000.00

1,500.00

30,039.00

30.00

422.00

2,115.00

2,675.00

Medical Insurance Expense

General Liability Insurance

Unemployment Comp Expense

Life Insurance Expense

Public Official Liability

490-030

490-040

490-050

491-030

491-032

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 07	- Mental Health/Int Disabilities		
EXPENSE			
	ment 220 - ID Administration		
	its/Other Expenditure		
491-040	Disability Insurance	500.00	.00
491-050	Workmen's Comp Insurance	130.00	155.00
494-598	BCHS Administration	40,242.00	47,707.00
	Benefits/Other Expenditure Totals	\$87,568.00	\$93,296.00
	Department 220 - ID Administration Totals	\$279,031.00	\$309,173.00
Depart	ment 221 - ID Base Service Unit		
Persor	nnel Services		
402-000	Wages/Leaves	84,298.00	90,050.00
403-000	Salaries/Wages	617,742.00	602,234.00
403-900	Wages Exceed Normal Hours	450.00	925.00
	Personnel Services Totals	\$702,490.00	\$693,209.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	3,825.00	3,000.00
415-000	Postage	1,435.00	850.00
	Mat, Supp & Utilities Totals	\$5,260.00	\$3,850.00
Genera	al Expense		
421-000	Advertising	2,500.00	100.00
423-000	Rent	36,108.00	31,543.00
423-010	Lease of Mach. & Equip.	622.00	430.00
425-040	Actuarial Fees Retirement	9,451.00	7,717.00
425-050	Computer Services	5,460.00	6,000.00
426-000	Dues	200.00	200.00
429-000	Other General Expense	1,950.00	740.00
429-010	Staff Training	2,000.00	.00
429-019	Employee Retention/Recruitment Expense	2,000.00	2,266.00
429-030	Registration Fees	1,250.00	1,650.00
429-040	Lodging & Meals	1,500.00	1,350.00
429-400	Indirect Costs	70,630.00	56,488.00
123 700	General Expense Totals	\$133,671.00	\$108,484.00
Comm	nunication Expense	φ133,071.00	φ100,707.00
430-000	Telephone	13,574.00	16,857.00
430-000	•	367.00	280.00
430-130	Video-Audio Conference Expense	\$13,941.00	\$17,137.00
Vahial	Communication Expense Totals	\$15,941.00	\$17,137.00
423-060	e Operating Expense Vehicle Lease	15 200 00	0 204 00
723-000	venicie Lease	15,200.00	8,204.00

Bradford County Proposed Annual Budget Budget Year 2025



Account	Account Description	2024 Adopted Budget	2025 BOCC
	- Mental Health/Int Disabilities	buuget	2023 BUCC
EXPENSE	•		
	tment 221 - ID Base Service Unit		
	e Operating Expense		
423-061	Interest on Capital Lease-Vehicles	4,500.00	3,735.00
450-000	Gas, Oil & Grease	5,200.00	3,466.00
452-000	Other Auto Repairs & Parts	2,800.00	2,100.00
457-000	Mileage - Employee Reimbursement	1,000.00	4,000.00
458-000	Automobile Insurance	1,800.00	1,357.00
150 000	Vehicle Operating Expense Totals	\$30,500.00	\$22,862.00
Canita	of Outlay	φ30/300.00	ΨΖΕ/ΟΟΣ:00
480-000	Cap Out - Land & Land Improve.	.00	8,000.00
484-000	Cap Out - Office Equip	4,000.00	1,500.00
101 000	Capital Outlay Totals	\$4,000.00	\$9,500.00
Renefi	its/Other Expenditure	ψ 1/000100	ψ3/300.00
490-010	Retirement Contribution	20,495.00	19,020.00
490-020	Fica/Medicare Expense	47,518.00	48,702.00
490-030	Medical Insurance Expense	240,053.00	302,084.00
490-040	Life Insurance Expense	295.00	317.00
490-050	Unemployment Comp Expense	2,954.00	2,954.00
491-040	Disability Insurance	3,250.00	3,250.00
491-050	Workmen's Comp Insurance	2,118.00	2,437.00
491-120	Crime Insurance	591.00	1,338.00
494-598	BCHS Administration	75,595.00	59,351.00
	Benefits/Other Expenditure Totals	\$392,869.00	\$439,453.00
	Department 221 - ID Base Service Unit Totals	\$1,282,731.00	\$1,294,495.00
Donard	tment 223 - ID Early Intervention	, , - ,	, , - , ,
	nnel Services		
402-000	Wages/Leaves	14,272.00	23,598.00
403-000	Salaries/Wages	57,585.00	102,395.00
403-900	Wages Exceed Normal Hours	652.00	263.00
	Personnel Services Totals	\$72,509.00	\$126,256.00
Mat, S	Supp & Utilities	7/	T/
410-000	Operating Supplies	950.00	950.00
413-000	Office Supplies	890.00	1,850.00
414-000	Subscriptions & Periodicals	50.00	50.00
415-000	Postage	836.00	750.00
	Mat, Supp & Utilities Totals	\$2,726.00	\$3,600.00
Gener	al Expense	, ,	1-7
421-000	Advertising	800.00	950.00
	-		

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	2024 Adopted Budget	2025 BOCC
	- Mental Health/Int Disabilities		
EXPENSE	-		
	tment 223 - ID Early Intervention		
	al Expense		
422-000	Printing & Duplication	500.00	500.00
423-000	Rent	3,265.00	3,500.00
423-010	Lease of Mach. & Equip.	300.00	350.00
425-009	Professional Services-Other	100.00	.00
425-030	Mgmt. Consulting Svcs.	500.00	500.00
425-040	Actuarial Fees Retirement	1,128.00	1,259.00
425-050	Computer Services	4,800.00	5,040.00
426-000	Dues	200.00	100.00
428-000	Purchased Services	552,822.00	592,822.00
429-000	Other General Expense	1,000.00	1,000.00
429-010	Staff Training	150.00	300.00
429-030	Registration Fees	150.00	300.00
429-040	Lodging & Meals	600.00	600.00
429-400	Indirect Costs	6,840.00	12,548.00
125 100	General Expense Totals	\$573,155.00	\$619,769.00
Comm	nunication Expense	Ψ3/3/133.00	4015/, 05.00
430-000	Telephone	695.00	795.00
150 000	Communication Expense Totals	\$695.00	\$795.00
Vehicle	e Operating Expense	ψ055.00	Ψ, 55.00
423-060	Vehicle Lease	200.00	200.00
423-061	Interest on Capital Lease-Vehicles	65.00	65.00
450-000	Gas, Oil & Grease	100.00	150.00
452-000	Other Auto Repairs & Parts	100.00	100.00
452-000 457-000	Mileage - Employee Reimbursement	1,057.00	1,057.00
457-000 458-000		25.00	50.00
458-000	Automobile Insurance		
Constitution	Vehicle Operating Expense Totals	\$1,547.00	\$1,622.00
	Outlay	00	E 000 00
480-000	Cap Out - Land & Land Improve.	.00	5,000.00
482-000	Cap Out - Mach & Equip	800.00	800.00
484-000	Cap Out - Office Equip	2,000.00	4,000.00
488-000	Cap Out - Other Cap Expense	1,000.00	2,000.00
	Capital Outlay Totals	\$3,800.00	\$11,800.00
	its/Other Expenditure		
490-010	Retirement Contribution	5,491.00	3,268.00
490-020	Fica/Medicare Expense	5,880.00	5,942.00
490-030	Medical Insurance Expense	25,545.00	36,987.00
490-040	Life Insurance Expense	23.00	32.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Ad. 1	
Account	Account Description	2024 Adopted Budget	2025 BOCC
	- Mental Health/Int Disabilities		
EXPENSE			
Depar	tment 223 - ID Early Intervention		
Benefi	its/Other Expenditure		
490-050	Unemployment Comp Expense	211.00	422.00
491-040	Disability Insurance	250.00	.00
491-050	Workmen's Comp Insurance	259.00	69.00
494-000	EITA Training Grant	5,364.00	5,364.00
494-598	BCHS Administration	25,573.00	52,281.00
	Benefits/Other Expenditure Totals	\$68,596.00	\$104,365.00
	Department 223 - ID Early Intervention Totals	\$723,028.00	\$868,207.00
	tment 224 - ID Residential Home & Community		
428-000	Purchased Services	220,000.00	158,260.00
	General Expense Totals	\$220,000.00	\$158,260.00
Denai	tment 224 - ID Residential Home & Community	\$220,000.00	\$158,260.00
Бераі	Totals	, ,	, ,
Depar	tment 226 - ID Community Habilitation Lic		
Gener	al Expense		
428-230	Purch. Svcs Serve	12,000.00	25,000.00
428-325	Purch. Svcs - Penn York Op.	12,000.00	10,000.00
428-326	Purch. Svcs - MLS Coppertree	11,500.00	8,300.00
	General Expense Totals	\$35,500.00	\$43,300.00
ı	Department 226 - ID Community Habilitation Lic Totals	\$35,500.00	\$43,300.00
	tment 227 - ID Family Support Services al Expense		
428-500	Respite Care	59,000.00	80,500.00
428-510	Family Aide	29,520.00	25,890.00
428-520	Homemaker Services	16,260.00	13,260.00
428-540	Recreation & Camp	4,500.00	5,000.00
428-550	Special Services	35,200.00	20,000.00
	General Expense Totals	\$144,480.00	\$144,650.00
De	partment 227 - ID Family Support Services Totals	\$144,480.00	\$144,650.00
Depar	tment 228 - ID Employment Services al Expense		
428-230	Purch. Svcs Serve	.00	4,120.00
428-325	Purch. Svcs Serve Purch. Svcs - Penn York Op.	3,500.00	10,300.00
120 323	General Expense Totals	\$3,500.00	\$14,420.00
	· —	\$3,500.00	\$14,420.00
	Department 228 - ID Employment Services Totals	Ψ5,500.00	Ψ1 1/720.00

Bradford County Proposed Annual BudgetBudget Year 2025



301 IVIa	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 07	- Mental Health/Int Disabilities		
EXPENSE	E		
Depart	tment 229 - ID Transportation		
Genera	al Expense		
428-398	Purch. Svcs Misc. Transport	400.00	400.00
428-470	Purch. Svcs Futures	22,158.00	15,158.00
	General Expense Totals	\$22,558.00	\$15,558.00
	Department 229 - ID Transportation Totals	\$22,558.00	\$15,558.00
Depart	tment 230 - ID Home & Comm Habilitation Unic		
	al Expense		
428-000	Purchased Services	162,000.00	152,000.00
428-231	Home & Comm Unlic-Companion Services	62,660.00	51,500.00
428-232	Home & Community Unlic- Behavioral Support	2,000.00	1,000.00
	Services	·	
428-902	Base Ineligible	40,000.00	48,875.00
	General Expense Totals	\$266,660.00	\$253,375.00
Depar	tment 230 - ID Home & Comm Habilitation Unic	\$266,660.00	\$253,375.00
	Totals		
	tment 233 - ID Early Intervention Case Mgrs		
	nnel Services		
402-000	Wages/Leaves	30,943.00	26,126.00
403-000	Salaries/Wages	151,078.00	148,045.00
403-900	Wages Exceed Normal Hours	94.00	46.00
	Personnel Services Totals	\$182,115.00	\$174,217.00
Mat, S	Supp & Utilities		
410-000	Operating Supplies	400.00	400.00
413-000	Office Supplies	614.00	880.00
414-000	Subscriptions & Periodicals	30.00	50.00
415-000	Postage	100.00	100.00
000	Mat, Supp & Utilities Totals	\$1,144.00	\$1,430.00
Gener	ral Expense	Ψ1/111100	Ψ1, 130.00
422-000	Printing & Duplication	100.00	100.00
423-000	Rent	8,014.00	8,014.00
423-000		50.00	50.00
	Lease of Mach. & Equip.	3,800.00	
425-030	Mgmt. Consulting Svcs.		9,133.00
425-040	Actuarial Fees Retirement	2,265.00	2,379.00
429-000	Other General Expense	2,750.00	2,750.00
429-010	Staff Training	150.00	150.00
429-030	Registration Fees	150.00	150.00
429-040	Lodging & Meals	750.00	800.00

Bradford County Proposed Annual BudgetBudget Year 2025



	,,		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- Mental Health/Int Disabilities		
EXPENSE			
	ment 233 - ID Early Intervention Case Mgrs		
	I Latinate Contra	14.025.00	16.655.00
429-400	Indirect Costs	14,835.00	16,655.00
_	General Expense Totals	\$32,864.00	\$40,181.00
	unication Expense	_	
430-000	Telephone	2,500.00	2,500.00
430-150	Video-Audio Conference Expense	400.00	400.00
	Communication Expense Totals	\$2,900.00	\$2,900.00
Vehicle	e Operating Expense		
423-060	Vehicle Lease	100.00	100.00
423-061	Interest on Capital Lease-Vehicles	50.00	50.00
450-000	Gas, Oil & Grease	150.00	150.00
452-000	Other Auto Repairs & Parts	150.00	150.00
457-000	Mileage - Employee Reimbursement	9,985.00	9,990.00
458-000	Automobile Insurance	40.00	50.00
	Vehicle Operating Expense Totals	\$10,475.00	\$10,490.00
Capitai	Outlay	1 -7	1 -,
484-000	Cap Out - Office Equip	2,500.00	2,500.00
	Capital Outlay Totals	\$2,500.00	\$2,500.00
Renefit	ts/Other Expenditure	4=,500.00	4=,500.00
490-010	Retirement Contribution	5,358.00	5,858.00
490-020	Fica/Medicare Expense	13,662.00	13,800.00
490-030	Medical Insurance Expense	91,462.00	106,065.00
490-040	Life Insurance Expense	77.00	83.00
490-040	•	633.00	633.00
	Unemployment Comp Expense	750.00	.00
491-040	Disability Insurance		
491-050	Workmen's Comp Insurance	643.00	662.00
494-598	BCHS Administration	14,051.00	25,601.00
	Benefits/Other Expenditure Totals	\$126,636.00	\$152,702.00
Dep	partment 233 - ID Early Intervention Case Mgrs Totals	\$358,634.00	\$384,420.00
	ment 240 - ID Housing Initiative		
	al Expense		
428-000	Purchased Services	.00	79,800.00
	General Expense Totals	\$0.00	\$79,800.00
	Department 240 - ID Housing Initiative Totals	\$0.00	\$79,800.00

Bradford County Proposed Annual BudgetBudget Year 2025



201 Ma	in Street, Towarda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 07	- Mental Health/Int Disabilities		
EXPENSE			
	tment 260 - Waiver Administration		
	nnel Services		
402-000	Wages/Leaves	16,894.00	16,976.00
403-000	Salaries/Wages	113,061.00	98,201.00
403-900	Wages Exceed Normal Hours	1,008.00	123.00
	Personnel Services Totals	\$130,963.00	\$115,300.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	50.00	200.00
415-000	Postage	50.00	.00
	Mat, Supp & Utilities Totals	\$100.00	\$200.00
Genera	al Expense		
423-000	Rent	5,880.00	5,400.00
423-010	Lease of Mach. & Equip.	20.00	20.00
425-040	Actuarial Fees Retirement	1,564.00	1,450.00
425-050	Computer Services	650.00	650.00
425-061	Indep. Monitoring Teams	17,650.00	17,650.00
426-000	Dues	200.00	200.00
429-000	Other General Expense	350.00	200.00
429-030	Registration Fees	1,000.00	1,000.00
429-040	Lodging & Meals	1,000.00	1,000.00
429-400	Indirect Costs	15,620.00	12,000.00
	General Expense Totals	\$43,934.00	\$39,570.00
Comm	nunication Expense	+ ·•/••	400/01000
430-000	Telephone	1,355.00	1,500.00
.55 000	Communication Expense Totals	\$1,355.00	\$1,500.00
Vehicle	e Operating Expense	Ψ1,555.00	Ψ1,500.00
423-060	Vehicle Lease	1,000.00	1,350.00
423-061	Interest on Capital Lease-Vehicles	100.00	.00
450-000	Gas, Oil & Grease	250.00	500.00
452-000	Other Auto Repairs & Parts	150.00	300.00
452-000 457-000	Mileage - Employee Reimbursement	450.00	350.00
457-000 458-000	Automobile Insurance	100.00	200.00
1 30-000		\$2,050.00	\$2,700.00
Canita	Vehicle Operating Expense Totals	\$2,050.00	\$2,700.00
	Con Out. Land & Land Improve	00	F00 00
480-000	Cap Out - Land & Land Improve.	.00.	500.00
484-000	Cap Out - Office Equip	2,000.00	2,000.00
	Capital Outlay Totals	\$2,000.00	\$2,500.00
	its/Other Expenditure	7.024.00	2.250.00
490-010	Retirement Contribution	7,834.00	3,350.00

Bradford County Proposed Annual Budget Budget Year 2025



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		2024 Adopted	2027 7225
Account	Account Description	Budget	2025 BOCC
	- Mental Health/Int Disabilities		
EXPENSE			
	ment 260 - Waiver Administration		
	ts/Other Expenditure	0.351.00	0.406.00
490-020	Fica/Medicare Expense	9,351.00	9,406.00
490-030	Medical Insurance Expense	59,684.00	66,015.00
490-040	Life Insurance Expense	51.00	55.00
490-050	Unemployment Comp Expense	422.00	422.00
491-040	Disability Insurance	500.00	.00
491-050	Workmen's Comp Insurance	197.00	222.00
494-598	BCHS Administration	8,431.00	7,303.00
	Benefits/Other Expenditure Totals	\$86,470.00	\$86,773.00
	Department 260 - Waiver Administration Totals	\$266,872.00	\$248,543.00
Depart	ment 270 - HAP & HSDF		
Benefit	ts/Other Expenditure		
494-295	Bridge Housing Program	.00	138,800.00
494-297	Homeless Assistance Program	175,035.00	166,881.00
494-568	HSDF - Bradford/Wyoming Literacy Program	17,000.00	17,000.00
494-569	HSDF - Children's House	38,000.00	.00
494-571	HSDF - YMCA of Bradford County	30,000.00	130,753.00
494-579	HSDF-Big Brothers Big Sisters	30,000.00	40,000.00
494-586	HSDF - Main Link	33,500.00	34,060.00
494-593	HSDF - S.A.F.E. Supporting Area Families Everyday	20,000.00	30,000.00
494-594	HSDF - Sullivan County Dental Clinic	3,500.00	6,000.00
494-596	HSDF - Area Agency on Aging	20,000.00	20,000.00
494-598	BCHS Administration	10,000.00	18,000.00
	Benefits/Other Expenditure Totals	\$377,035.00	\$601,494.00
	Department 270 - HAP & HSDF Totals	\$377,035.00	\$601,494.00
Donast	ment 280 - Sull Co Outpatient	1- /	1 ,
	al Expense		
428-320	Purchased Services	38,385.00	14,577.00
120 320	General Expense Totals	\$38,385.00	\$14,577.00
	<u> </u>	\$38,385.00	\$14,577.00
	Department 280 - Sull Co Outpatient Totals	φυσιουίου	φ17,3/7.00
	ment 282 - Sull Co Family Support al Expense		
427-011	Client /Resident Transportation	650.00	.00
428-000	Purchased Services	20,000.00	20,000.00
428-500	Respite Care	450.00	450.00



Bradford County Proposed Annual Budget Budget Year 2025

Account	Account Description	2024 Adopted Budget	2025 BOCC	
	- Mental Health/Int Disabilities	Buuget	2023 BOCC	
EXPENSE	•			
	tment 282 - Sull Co Family Support			
	al Expense			
428-511	Therapeutic Family Care	450.00	450.00	
	General Expense Totals	\$21,550.00	\$20,900.00	
	Department 282 - Sull Co Family Support Totals	\$21,550.00	\$20,900.00	
Denar	tment 283 - Sull Co Crisis Intervention			
	al Expense			
428-320	Purchased Services	4,989.00	5,000.00	
	General Expense Totals	\$4,989.00	\$5,000.00	
D	epartment 283 - Sull Co Crisis Intervention Totals	\$4,989.00	\$5,000.00	
	ment 284 - Sull Co Housing Support			
	al Expense			
428-211	Purchased Services-CRR	117,117.00	127,720.00	
428-321	Purchased Svcs - Allied	31,292.00	15,000.00	
428-403	Purch. Svcs - Residential	25,403.00	10,000.00	
	General Expense Totals	\$173,812.00	\$152,720.00	
	Department 284 - Sull Co Housing Support Totals	\$173,812.00	\$152,720.00	
Depar	tment 285 - Sull Co Social Rehab			
Gener	al Expense			
428-000	Purchased Services	35,153.00	35,000.00	
428-005	Purch. Svcs-Peer Supt. Employment	5,043.00	5,000.00	
428-006	Purchased Services - Warmline	3,500.00	3,500.00	
428-312	Purch Serv-Psychiatric Rehab Service	45.00	250.00	
	General Expense Totals	\$43,741.00	\$43,750.00	
	Department 285 - Sull Co Social Rehab Totals	\$43,741.00	\$43,750.00	
	tment 287 - Sull Co CHIPPS al Expense			
428-000	Purchased Services	14,512.00	7,500.00	
428-111	GAP Program	4,535.00	2,000.00	
428-321	Purchased Svcs - Allied	8,163.00	2,000.00	
428-322	Purchased Svcs - Main Link	1,763.00	1,763.00	
	General Expense Totals	\$28,973.00	\$13,263.00	
		\$28,973.00	\$13,263.00	

Bradford County Proposed Annual BudgetBudget Year 2025



301 Ma	ain Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 07	' - Mental Health/Int Disabilities		
EXPENS	E		
	tment 289 - Sull Co Comm Habiliation Lic		
	ral Expense		
428-325	Purch. Svcs - Penn York Op.	1,500.00	1,000.00
428-326	Purch. Svcs - MLS Coppertree	4,000.00	2,000.00
	General Expense Totals	\$5,500.00	\$3,000.00
Dep	artment 289 - Sull Co Comm Habiliation Lic Totals	\$5,500.00	\$3,000.00
	rtment 290 - Sull Co Family Support Services		
	ral Expense		
428-500	Respite Care	4,500.00	3,000.00
428-510	Family Aide	3,500.00	3,000.00
428-520	Homemaker Services	1,000.00	1,000.00
428-540	Recreation & Camp	1,000.00	1,000.00
428-550	Special Services	500.00	500.00
	General Expense Totals	\$10,500.00	\$8,500.00
D	Department 290 - Sull Co Family Support Services	\$10,500.00	\$8,500.00
	Totals		
	rtment 291 - Sull Co Transportation		
	Purch Sves Futures	1 000 00	1 000 00
428-470	Purch. Svcs Futures	1,000.00	1,000.00
	General Expense Totals	\$1,000.00 \$1,000.00	\$1,000.00 \$1,000.00
	Department 291 - Sull Co Transportation Totals	\$1,000.00	\$1,000.00
	rtment 292 - Sull Co Home & Comm Habilitation		
	Purchased Son issa	0 002 00	2 000 00
428-000	Purchased Services	8,892.00	2,000.00
428-231	Home & Community Units - Robaviage Support	3,000.00	800.00
428-232	Home & Community Unlic- Behavioral Support Services	200.00	.00
428-902	Base Ineligible	2,000.00	580.00
	General Expense Totals	\$14,092.00	\$3,380.00
Depa	artment 292 - Sull Co Home & Comm Habilitation	\$14,092.00	\$3,380.00
-	Totals		
	rtment 294 - Sull Co Emergency Svcs		
	ral Expense		
425-010	Prof. Svcs. Legal	2,000.00	2,000.00
	General Expense Totals	\$2,000.00	\$2,000.00
	Department 294 - Sull Co Emergency Svcs Totals	\$2,000.00	\$2,000.00
	EXPENSE TOTALS	\$8,289,303.00	\$8,681,242.00
	Fund 07 - Mental Health/Int Disabilities Totals		
	·	¢8 380 303 00	¢8 681 242 00
	REVENUE TOTALS	\$8,289,303.00	\$8,681,242.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	EXPENSE TOTALS	\$8,289,303.00	\$8,681,242.00
	Fund 07 - Mental Health/Int Disabilities Totals	\$0.00	\$0.00
Fund 09	•		
REVENU	,		
	rtment 401 - Bradford County Library		
	nue From Money, Equip & Property		
350-060	Interest-Concen	120.00	200.00
350-904	Interest - Endowment	100.00	100.00
	Revenue From Money, Equip & Property Totals	\$220.00	\$300.00
Grant	ts & Gifts		
361-403	Income - System Per Capita	30,000.00	33,000.00
	Grants & Gifts Totals	\$30,000.00	\$33,000.00
Depa	rt Charges & Reimbursement		
370-412	Fees - Fines & Damages	100.00	100.00
370-417	Fees - Maps & Old Books	100.00	100.00
370-418	Fees - Copying	900.00	900.00
	Depart Charges & Reimbursement Totals	\$1,100.00	\$1,100.00
Other	Receipts		
381-100	Gifts and Contributions	9,000.00	9,000.00
381-102	Memorials/Gifts/bequests	2,000.00	2,000.00
381-107	Donations - Townships	2,100.00	2,000.00
	Other Receipts Totals	\$13,100.00	\$13,000.00
Trans	fers from Other Funds		
398-010	Transfer From General Fund	426,686.00	196,266.00
	Transfers from Other Funds Totals	\$426,686.00	\$196,266.00
	Department 401 - Bradford County Library Totals	\$471,106.00	\$243,666.00
Dena	rtment 402 - Bradford County Library Literacy		
	nue From Money, Equip & Property		
350-902	Interest-Literacy Savings	50.00	50.00
	Revenue From Money, Equip & Property Totals	\$50.00	\$50.00
Grant	's & Gifts	•	•
361-190	Human Services Dev Fund - State	17,000.00	17,000.00
	Grants & Gifts Totals	\$17,000.00	\$17,000.00
Depa	rt Charges & Reimbursement		
370-456	Fees - Lt Banquet/Sp Events	500.00	500.00
	Depart Charges & Reimbursement Totals	\$500.00	\$500.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 09			
REVENU	E		
	tment 402 - Bradford County Library Literacy		
	Receipts		
381-100	Gifts and Contributions	1,000.00	1,000.00
381-109	Fundraisers	1,000.00	3,760.00
381-110	United Way	15,000.00	18,000.00
381-115	Wyoming Co Literacy Support	6,000.00	6,000.00
	Other Receipts Totals	\$23,000.00	\$28,760.00
	fers from Other Funds		
398-010	Transfer From General Fund	59,578.00	66,324.00
	Transfers from Other Funds Totals	\$59,578.00	\$66,324.00
Dej	partment 402 - Bradford County Library Literacy	\$100,128.00	\$112,634.00
	Totals		
	tment 405 - Library - Bookmobile fers from Other Funds		
398-010	Transfer From General Fund	.00	45,000.00
	Transfers from Other Funds Totals	\$0.00	\$45,000.00
	Department 405 - Library - Bookmobile Totals	\$0.00	\$45,000.00
Depar	tment 410 - Bradford County Library System		
	s & Gifts		
361-403	Income - System Per Capita	261,208.00	263,841.00
	Grants & Gifts Totals	\$261,208.00	\$263,841.00
Transi	fers from Other Funds		
398-010	Transfer From General Fund	41,762.00	42,938.00
	Transfers from Other Funds Totals	\$41,762.00	\$42,938.00
De	epartment 410 - Bradford County Library System	\$302,970.00	\$306,779.00
	Totals		
	tment 411 - County Coordination Aid s & Gifts		
361-410	County Coordination Aid	81,484.00	82,306.00
	Grants & Gifts Totals	\$81,484.00	\$82,306.00
	Department 411 - County Coordination Aid Totals	\$81,484.00	\$82,306.00
	REVENUE TOTALS	\$955,688.00	\$790,385.00

Bradford County Proposed Annual BudgetBudget Year 2025



		2024 Adomtod	
Account	Account Description	2024 Adopted Budget	2025 BOCC
Fund 09			
EXPENSE	-		
	tment 401 - Bradford County Library		
	nnel Services		
402-000	Wages/Leaves	38,237.00	4,784.00
403-000	Salaries/Wages	219,223.00	126,556.00
403-900	Wages Exceed Normal Hours	1,965.00	.00
	Personnel Services Totals	\$259,425.00	\$131,340.00
Mat, S	Supp & Utilities		
410-091	Oper. Supp - Book Supplies	1,200.00	1,200.00
410-092	Oper. Supp - Children's Books	8,000.00	8,000.00
410-093	Oper. Supp Senior Books	14,000.00	14,000.00
410-094	Oper. Supp Microfilm	3,800.00	3,800.00
410-098	Oper. Supp Video/Audio	1,300.00	2,300.00
410-104	Oper. Supp McN Audio Books	2,000.00	1,000.00
413-000	Office Supplies	3,500.00	3,600.00
413-011	Computer Supplies	4,500.00	4,500.00
414-000	Subscriptions & Periodicals	4,600.00	4,900.00
415-000	Postage	2,800.00	2,800.00
416-000	Fuel - Heat	4,200.00	4,200.00
417-000	Electric	4,400.00	5,100.00
	Mat, Supp & Utilities Totals	\$54,300.00	\$55,400.00
Genera	al Expense		
421-000	Advertising	150.00	150.00
422-000	Printing & Duplication	500.00	350.00
422-001	Copier Lease	850.00	800.00
423-010	Lease of Mach. & Equip.	850.00	800.00
426-000	Dues	150.00	150.00
429-000	Other General Expense	1,500.00	1,600.00
429-010	Staff Training	700.00	700.00
429-015	Special Events Expenditures	1,100.00	1,400.00
429-030	Registration Fees	600.00	600.00
429-040	Lodging & Meals	1,200.00	1,200.00
429-080	Other General Exp - Refuse	1,020.00	1,090.00
	General Expense Totals	\$8,620.00	\$8,840.00
Comm	unication Expense		
430-000	Telephone	3,425.00	3,820.00
430-100	Internet	875.00	1,120.00
	Communication Expense Totals	\$4,300.00	\$4,940.00





3021111			
Account	Account Description	2024 Adopted Budget	2025 BOCC
Account Fund 09		buuget	ZUZO DUCC
EXPENSE	-		
	tment 401 - Bradford County Library		
	enance & Repair		
443-000	Maintenance Agreements	1,000.00	600.00
	Maintenance & Repair Totals	\$1,000.00	\$600.00
Vehicl	e Operating Expense	. ,	, ,
450-000	Gas, Oil & Grease	2,600.00	.00
452-000	Other Auto Repairs & Parts	2,000.00	.00
457-000	Mileage - Employee Reimbursement	800.00	700.00
	Vehicle Operating Expense Totals	\$5,400.00	\$700.00
Benefi	its/Other Expenditure		
490-020	Fica/Medicare Expense	20,992.00	7,773.00
490-030	Medical Insurance Expense	113,194.00	31,680.00
490-040	Life Insurance Expense	107.00	25.00
490-050	Unemployment Comp Expense	1,688.00	1,477.00
491-040	Disability Insurance	500.00	285.00
491-050	Workmen's Comp Insurance	1,580.00	606.00
	Benefits/Other Expenditure Totals	\$138,061.00	\$41,846.00
	Department 401 - Bradford County Library Totals	\$471,106.00	\$243,666.00
	tment 402 - Bradford County Library Literacy		
	nnel Services		
402-000	Wages/Leaves	4,032.00	3,980.00
403-000	Salaries/Wages	63,290.00	70,294.00
403-900	Wages Exceed Normal Hours	87.00	87.00
	Personnel Services Totals	\$67,409.00	\$74,361.00
Mat, S	Supp & Utilities		
410-000	Operating Supplies	3,000.00	3,500.00
410-108	Oper. Supp Texts/Instruction	3,095.00	7,000.00
414-000	Subscriptions & Periodicals	300.00	500.00
415-000	Postage	200.00	200.00
	Mat, Supp & Utilities Totals	\$6,595.00	\$11,200.00
Gener	al Expense	. ,	, ,
421-000	Advertising	1,000.00	1,300.00
422-000	Printing & Duplication	500.00	500.00
429-000	Other General Expense	606.00	777.00
429-015	Special Events Expenditures	500.00	900.00
429-030	Registration Fees	200.00	200.00
429-040	Lodging & Meals	200.00	200.00
0.0	General Expense Totals	\$3,006.00	\$3,877.00
	Coc.a. E.perioe Found	45,555.55	45,550

Bradford County Proposed Annual Budget Budget Year 2025



301 WE	illi Street, Towalida, FA 10040		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 09			
EXPENSI	E		
	tment 402 - Bradford County Library Literacy		
	nunication Expense		.=
430-000	Telephone	250.00	450.00
	Communication Expense Totals	\$250.00	\$450.00
	le Operating Expense		
450-000	Gas, Oil & Grease	300.00	2,000.00
457-000	Mileage - Employee Reimbursement	1,500.00	800.00
	Vehicle Operating Expense Totals	\$1,800.00	\$2,800.00
Capita	al Outlay		
484-000	Cap Out - Office Equip	3,000.00	.00
	Capital Outlay Totals	\$3,000.00	\$0.00
Benef	îts/Other Expenditure		
490-020	Fica/Medicare Expense	5,077.00	5,682.00
490-030	Medical Insurance Expense	12,052.00	13,229.00
490-040	Life Insurance Expense	23.00	24.00
490-050	Unemployment Comp Expense	422.00	422.00
491-040	Disability Insurance	250.00	241.00
491-050	Workmen's Comp Insurance	244.00	348.00
151 050	Benefits/Other Expenditure Totals	\$18,068.00	\$19,946.00
		\$100,128.00	\$112,634.00
	partment 402 - Bradford County Library Literacy Totals	\$100,120.00	\$112,034.00
	tment 405 - Library - Bookmobile		
	nnel Services		_
402-000	Wages/Leaves	.00	2,035.00
403-000	Salaries/Wages	.00	27,800.00
	Personnel Services Totals	\$0.00	\$29,835.00
Mat, S	Supp & Utilities		
410-000	Operating Supplies	.00	6,713.00
	Mat, Supp & Utilities Totals	\$0.00	\$6,713.00
Vehic	le Operating Expense		
450-000	Gas, Oil & Grease	.00	3,700.00
452-000	Other Auto Repairs & Parts	.00	1,600.00
458-000	Automobile Insurance	.00	283.00
	Vehicle Operating Expense Totals	\$0.00	\$5,583.00
Renet	its/Other Expenditure	40.00	45,555.50
490-020	Fica/Medicare Expense	.00	2,282.00
490-040	Life Insurance Expense	.00	25.00
490-050	Unemployment Comp Expense	.00	214.00
1 30-030	onemployment comp expense	.00	214.00



Bradford County Proposed Annual Budget Budget Year 2025

Account	Account Description	2024 Adopted Budget	2025 BOCC
Fund 09	<u> </u>	buuget	2023 DOCC
EXPENSE	-		
	tment 405 - Library - Bookmobile		
	its/Other Expenditure		
491-040	Disability Insurance	.00	178.00
491-050	Workmen's Comp Insurance	.00	170.00
	Benefits/Other Expenditure Totals	\$0.00	\$2,869.00
	Department 405 - Library - Bookmobile Totals	\$0.00	\$45,000.00
Depart	tment 410 - Bradford County Library System		
	nnel Services		
402-000	Wages/Leaves	1,323.00	6,265.00
403-000	Salaries/Wages	61,808.00	55,798.00
	Personnel Services Totals	\$63,131.00	\$62,063.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	200.00	200.00
415-000	Postage	50.00	50.00
	Mat, Supp & Utilities Totals	\$250.00	\$250.00
Genera	al Expense		
423-000	Rent	1,200.00	.00
425-040	Actuarial Fees Retirement	600.00	907.00
426-000	Dues	500.00	500.00
429-000	Other General Expense	13,377.00	1,274.00
	General Expense Totals	\$15,677.00	\$2,681.00
Benefi	its/Other Expenditure		
490-010	Retirement Contribution	1,500.00	4,214.00
490-020	Fica/Medicare Expense	4,729.00	4,655.00
490-030	Medical Insurance Expense	11,762.00	12,938.00
490-040	Life Insurance Expense	23.00	24.00
490-050	Unemployment Comp Expense	211.00	211.00
491-040	Disability Insurance	30.00	370.00
491-050	Workmen's Comp Insurance	343.00	373.00
494-001	State Aid to Member Librarys	205,314.00	219,000.00
	Benefits/Other Expenditure Totals	\$223,912.00	\$241,785.00
De	epartment 410 - Bradford County Library System Totals	\$302,970.00	\$306,779.00
Department 411 - County Coordination Aid Personnel Services			
403-000	Salaries/Wages	5,400.00	7,038.00
	Personnel Services Totals	\$5,400.00	\$7,038.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 09) - Library		
EXPENS	E		
	rtment 411 - County Coordination Aid		
Mat,	Supp & Utilities		
410-097	Oper. Supp System Supplies	119.00	119.00
	Mat, Supp & Utilities Totals	\$119.00	\$119.00
Gene	ral Expense		
421-000	Advertising	800.00	595.00
425-049	Summer Reading	10,000.00	10,000.00
425-050	Computer Services	9,000.00	4,500.00
428-000	Purchased Services	50,000.00	55,000.00
429-010	Staff Training	700.00	650.00
429-040	Lodging & Meals	600.00	550.00
	General Expense Totals	\$71,100.00	\$71,295.00
Vehic	le Operating Expense		
450-000	Gas, Oil & Grease	2,500.00	1,853.00
452-000	Other Auto Repairs & Parts	1,500.00	1,000.00
457-000	Mileage - Employee Reimbursement	300.00	300.00
	Vehicle Operating Expense Totals	\$4,300.00	\$3,153.00
Bene	fits/Other Expenditure	1 /	1-,
490-020	Fica/Medicare Expense	420.00	537.00
490-050	Unemployment Comp Expense	100.00	110.00
491-040	Disability Insurance	10.00	12.00
491-050	Workmen's Comp Insurance	35.00	42.00
.52 550	Benefits/Other Expenditure Totals	\$565.00	\$701.00
	Department 411 - County Coordination Aid Totals	\$81,484.00	\$82,306.00
	EXPENSE TOTALS	\$955,688.00	\$790,385.00
		ψ232,000.00	ψ, 50,505.00
	Fund 09 - Library Totals		
	REVENUE TOTALS	\$955,688.00	\$790,385.00
	EXPENSE TOTALS	\$955,688.00	\$790,385.00
	Fund 09 - Library Totals	\$0.00	\$0.00
Fund 11	L - Liquid Fuels		
REVENU			
	rtment 000 - Revenue		
	nue From Money, Equip & Property		
350-060	Interest-Concen	50,000.00	50,000.00
	Revenue From Money, Equip & Property Totals	\$50,000.00	\$50,000.00
		1 /	1/

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- Liquid Fuels		
REVENU	E		
	tment 000 - Revenue		
	s & Gifts		
361-000	Grant - State Liquid Fuels	143,000.00	152,000.00
361-003	Act 44 Dept of Transportation	80,400.00	83,000.00
361-012	LIQ Fuels Act 89	160,000.00	160,000.00
361-105	Act 13 Impact Fee Revenue	110,000.00	70,000.00
361-638	Grant - Bridge #38	1,939,900.00	.00
361-641	Grant Bridge #41	95,000.00	.00
	Grants & Gifts Totals	\$2,528,300.00	\$465,000.00
	Receipts		
389-000	Miscellaneous Revenues	.00	200.00
	Other Receipts Totals	\$0.00	\$200.00
	fers from Other Funds		
398-050	Prior Year Fund Balance	.00	1,106,878.00
	Transfers from Other Funds Totals	\$0.00	\$1,106,878.00
	Department 000 - Revenue Totals	\$2,578,300.00	\$1,622,078.00
	REVENUE TOTALS	\$2,578,300.00	\$1,622,078.00
EXPENSE	E		
Depart	tment 501 - Mtce Raods & Bridges		
	nnel Services		
403-000	Salaries/Wages	15,000.00	10,000.00
425-092	Engineering-Bridge Inspections NBIS	8,500.00	.00
	Personnel Services Totals	\$23,500.00	\$10,000.00
Mat, S	Supp & Utilities		
411-000	Maint. Material & Supplies	10,000.00	5,000.00
411-020	Signs for Readdressing	25,000.00	25,000.00
411-030	Small Tools & Equipment	1,000.00	1,000.00
	Mat, Supp & Utilities Totals	\$36,000.00	\$31,000.00
Gener	ral Expense		
425-090	Engineering Costs	175,000.00	175,000.00
429-400	Indirect Costs	7,043.00	7,000.00
	General Expense Totals	\$182,043.00	\$182,000.00
Mainte	enance & Repair		
442-000	Maint - Machinery & Equipment	2,000.00	2,000.00
446-000	Contracted Maintenance & Repairs	32,951.00	50,000.00
446-010	Cont. Maint & Rep - Lockhart	35,000.00	35,000.00
449-000	Other Maintenance Repairs	10,000.00	10,000.00
	·	<u>.</u>	<u> </u>
	Maintenance & Repair Totals	\$79,951.00	\$97,000.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- Liquid Fuels		
EXPENSE			
	ment 501 - Mtce Raods & Bridges		
450-000	Gas, Oil & Grease	4,500.00	3,500.00
	•	•	•
451-000	Tires & Tubes	1,000.00	1,000.00
452-000	Other Auto Repairs & Parts	5,500.00	5,500.00
458-000	Automobile Insurance	1,100.00	850.00
Carita	Vehicle Operating Expense Totals	\$12,100.00	\$10,850.00
	Outlay	2 042 000 00	20
489-038	Const. In Progress- Bridge #38	2,042,000.00	.00
489-041	Const in Progress Bridge #41	100,000.00	.00
D C	Capital Outlay Totals	\$2,142,000.00	\$0.00
	ts/Other Expenditure	1 100 00	705.00
490-020	Fica/Medicare Expense	1,100.00	765.00
490-040	Life Insurance Expense	6.00	6.00
490-050	Unemployment Comp Expense	100.00	100.00
491-010	Fire & Ext. Insurance	1,300.00	1,357.00
491-050	Workmen's Comp Insurance	200.00	200.00
	Benefits/Other Expenditure Totals	\$2,706.00	\$2,428.00
	Department 501 - Mtce Raods & Bridges Totals	\$2,478,300.00	\$333,278.00
	ment 502 - Liquid Fuels - ACT 13		
*	l Outlay		
489-008	Const. In Progress - Bridge #8	60,000.00	.00
489-015	Construction in Progress - Bridge #15	.00	1,100,000.00
489-034	Const. in Progress - Bridge #34	40,000.00	.00
	Capital Outlay Totals	\$100,000.00	\$1,100,000.00
	Department 502 - Liquid Fuels - ACT 13 Totals	\$100,000.00	\$1,100,000.00
	ment 504 - Liquid Fuels - ACT 89		
	Outlay	00	100 000 00
489-015	Construction in Progress - Bridge #15	.00	188,800.00
	Capital Outlay Totals	\$0.00	\$188,800.00
	Department 504 - Liquid Fuels - ACT 89 Totals	\$0.00	\$188,800.00
	EXPENSE TOTALS	\$2,578,300.00	\$1,622,078.00
	Fund 11 - Liquid Fuels Totals		
	REVENUE TOTALS	\$2,578,300.00	\$1,622,078.00
	EXPENSE TOTALS	\$2,578,300.00	\$1,622,078.00
	Fund 11 - Liquid Fuels Totals	\$0.00	\$0.00
	•		

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	2024 Adopted Budget	2025 BOCC
	- Domestic Relations		
REVENU	E		
	tment 000 - Revenue		
	nue From Money, Equip & Property		
350-062	Interest-Federal Incentive	4,000.00	4,000.00
	Revenue From Money, Equip & Property Totals	\$4,000.00	\$4,000.00
Grants	s & Gifts		. •
361-551	Title IVD Spt Enfrcmnt 93.563	562,556.00	691,453.00
361-552	IVD Federal Incentive	95,400.00	105,400.00
361-553	IVD Medical Incentive 93.778	1,000.00	1,000.00
	Grants & Gifts Totals	\$658,956.00	\$797,853.00
Denar	t Charges & Reimbursement	7 / 5 5 5 . 6 5	7. 2. /000.00
370-551	Fee-Check Cashing	10,700.00	9,700.00
387-550	Fees-Blood Test	1,000.00	1,000.00
387-551	Reimb-Warrant/Filing Fees	1,100.00	500.00
367-331	Depart Charges & Reimbursement Totals	\$12,800.00	\$11,200.00
Trans	fers from Other Funds	φ12,000.00	φ11,200.00
398-010	Transfer From General Fund	193,932.00	251,412.00
		•	·
398-050	Prior Year Fund Balance	180,000.00	.00
	Transfers from Other Funds Totals	\$373,932.00	\$251,412.00
	Department 000 - Revenue Totals	\$1,049,688.00	\$1,064,465.00
	REVENUE TOTALS	\$1,049,688.00	\$1,064,465.00
EXPENSE	E		
	tment 551 - Domestic Relations		
	nnel Services		
402-000	Wages/Leaves	74,056.00	67,762.00
403-000	Salaries/Wages	423,410.00	410,085.00
403-101	Wages - Transcript Fees	.00	100.00
403-901	Wages - Courts Quarterly Transfer	30,000.00	30,000.00
	Personnel Services Totals	\$527,466.00	\$507,947.00
Mat, S	Supp & Utilities		
413-000	Office Supplies	1,880.00	1,880.00
415-000	Postage	20,000.00	20,000.00
416-008	Heat - 215 Main St.	5,600.00	5,600.00
417-008	Electric - 215 Main St.	4,900.00	10,000.00
418-008	Water and Sewer - 215 Main St	650.00	650.00
.20 000	Mat, Supp & Utilities Totals	\$33,030.00	\$38,130.00
Gener	ral Expense	455,050.00	ψ30,130.00
421-000	Advertising	500.00	1,000.00
422-000	Printing & Duplication	2,000.00	2,000.00
422-000	Copier Lease	1,550.00	1,550.00
722-001	copici Ecase	1,330.00	1,330.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Main Street, Towanda, PA 18848

301 Wa	m Street, Towarda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 13	- Domestic Relations		
EXPENSE			
Depart	ment 551 - Domestic Relations		
Genera	al Expense		
423-010	Lease of Mach. & Equip.	1,100.00	1,000.00
423-030	Lease - Parking Area	4,812.00	4,812.00
425-010	Prof. Svcs. Legal	29,000.00	29,000.00
425-012	Court Appointed - Master	10,000.00	10,000.00
425-020	Fed Incentive Allowable Expense	40,000.00	40,000.00
425-021	Single Audit Fees	2,100.00	2,100.00
425-040	Actuarial Fees Retirement	6,886.00	6,550.00
425-161	Lab Fees - Blood, Drug, Water, Etc	2,500.00	2,500.00
426-000	Dues	125.00	800.00
429-000	Other General Expense	1,000.00	1,000.00
429-107	Other - Warrants & Filing Fees	5,000.00	3,500.00
429-400	Indirect Costs	131,196.00	131,196.00
	General Expense Totals	\$237,769.00	\$237,008.00
Comm	unication Expense		
430-000	Telephone	3,000.00	2,500.00
	Communication Expense Totals	\$3,000.00	\$2,500.00
Vehicle	e Operating Expense		
457-000	Mileage - Employee Reimbursement	700.00	700.00
	Vehicle Operating Expense Totals	\$700.00	\$700.00
Benefi	its/Other Expenditure	·	•
465-000	Fees - Solicitor	2,000.00	2,000.00
490-010	Retirement Contribution	17,000.00	30,452.00
490-020	Fica/Medicare Expense	36,434.00	36,555.00
490-030	Medical Insurance Expense	185,308.00	199,330.00
490-040	Life Insurance Expense	233.00	227.00
490-050	Unemployment Comp Expense	2,110.00	2,321.00
491-010	Fire & Ext. Insurance	460.00	1,033.00
491-030	General Liability Insurance	672.00	616.00
491-032	Public Official Liability	806.00	1,279.00
491-032	Disability Insurance	1,500.00	2,812.00
491-040	Workmen's Comp Insurance	890.00	915.00
491-050	Crime Insurance	310.00	640.00
T21-170	Benefits/Other Expenditure Totals	\$247,723.00	\$278,180.00
	-	\$1,049,688.00	\$1,064,465.00
	Department 551 - Domestic Relations Totals EXPENSE TOTALS	\$1,049,688.00	\$1,064,465.00
	EXPENSE TOTALS	\$1,U 1 9,088.UU	\$1,UO4,405.UU

Fund 13 - Domestic Relations Totals

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	REVENUE TOTALS	\$1,049,688.00	\$1,064,465.00
	EXPENSE TOTALS	\$1,049,688.00	\$1,064,465.00
	Fund 13 - Domestic Relations Totals	\$0.00	\$0.00
Fund 23	- Capital Projects		
REVENU			
Depar	ment 000 - Revenue		
Reven	ue From Money, Equip & Property		
350-060	Interest-Concen	77,628.00	18,000.00
350-090	Interest-Certificate of Deposit	8,910.00	.00
350-127	Interest PLGIT Prime	28,200.00	29,100.00
350-190	Interest-Super Municipal	.00	9,400.00
	Revenue From Money, Equip & Property Totals	\$114,738.00	\$56,500.00
Transi	fers from Other Funds		
398-050	Prior Year Fund Balance	288,212.00	1,058,900.00
	Transfers from Other Funds Totals	\$288,212.00	\$1,058,900.00
	Department 000 - Revenue Totals	\$402,950.00	\$1,115,400.00
	REVENUE TOTALS	\$402,950.00	\$1,115,400.00
EXPENSE			
	tment 601 - Capital Projects		
	I Outlay		
480-000	Cap Out - Land & Land Improve.	.00	100,000.00
481-000	Cap Out - Bldg & Bldg Improv.	.00	500,000.00
481-017	Cap. Out Elevator	125,000.00	200,000.00
481-049	Cap. Out Prison Projects	.00	237,900.00
481-087	Cap. Out Park Improvements	100,000.00	77,500.00
481-250	Capital-Generator	177,950.00	.00
	Capital Outlay Totals	\$402,950.00	\$1,115,400.00
	Department 601 - Capital Projects Totals	\$402,950.00	\$1,115,400.00
	EXPENSE TOTALS	\$402,950.00	\$1,115,400.00
		, . ,	, , -,
	Fund 23 - Capital Projects Totals		
	REVENUE TOTALS	\$402,950.00	\$1,115,400.00
	EXPENSE TOTALS	\$402,950.00	\$1,115,400.00
	Fund 23 - Capital Projects Totals	\$0.00	\$0.00
Fund 24	- Act 13 Impact Fee	1	
REVENU			
	tment 000 - Revenue ue From Money, Equip & Property		
350-060	Interest-Concen	25,000.00	15,000.00
330.000	THE COL COLLECT	23,000.00	13,000.00



Bradford County Proposed Annual Budget Budget Year 2025

Account	Account Description	2024 Adopted Budget	2025 BOCC
	- Act 13 Impact Fee		
REVENU	-		
	tment 000 - Revenue		
	ue From Money, Equip & Property		
350-100	Interest-Pligt	30,000.00	2,500.00
350-127	Interest PLGIT Prime	45,000.00	45,000.00
350-153	Interest - Note Receivable	.00	120,000.00
350-170	Interest Income-Municipal Money Market	.00	50,000.00
	Revenue From Money, Equip & Property Totals	\$100,000.00	\$232,500.00
Grants	s & Gifts		, ,
361-104	Act 13 Impact Fees - Parks Rehabilitation	60,400.00	40,000.00
361-105	Act 13 Impact Fee Revenue	5,500,000.00	4,000,000.00
	Grants & Gifts Totals	\$5,560,400.00	\$4,040,000.00
Transi	fers from Other Funds		
398-050	Prior Year Fund Balance	707,994.00	57,785.00
	Transfers from Other Funds Totals	\$707,994.00	\$57,785.00
	Department 000 - Revenue Totals	\$6,368,394.00	\$4,330,285.00
	REVENUE TOTALS	\$6,368,394.00	\$4,330,285.00
EXPENSE	:		
	tment 613 - Fund 24-Act 13 Impact Fee Exp.		
	al Expense		
428-000	Purchased Services	64,000.00	66,500.00
429-000	Other General Expense	5,000.00	10,000.00
429-018	Act 13 Emergency Response Services	762,831.00	520,000.00
429-960	Community Investment Grant Expense	25,000.00	25,000.00
429-963	Public Safety Grant Expense	625,883.00	95,883.00
429-964	Public Safety- Storm Damage Expense	200,000.00	200,000.00
429-975	Environmental Programs - Parks Rehabilitation	242,364.00	180,000.00
429-976	Environmental - Conservation Stream Bank Rehab.	200,000.00	200,000.00
	Program		,
	General Expense Totals	\$2,125,078.00	\$1,297,383.00
Capita	of Outlay		
488-000	Cap Out - Other Cap Expense	5,000.00	.00
	Capital Outlay Totals	\$5,000.00	\$0.00
Benefi	its/Other Expenditure		
498-010	Transfer to General Fund	2,277,779.00	1,926,102.00





A ccount	Account Description	2024 Adopted Budget	202E BOCC
Account	Account Description - Act 13 Impact Fee	Buaget	2025 BOCC
	•		
EXPENSE			
	tment 613 - Fund 24-Act 13 Impact Fee Exp. its/Other Expenditure		
498-091	Transfer to 911	1,960,537.00	1,106,800.00
150 051	Benefits/Other Expenditure Totals	\$4,238,316.00	\$3,032,902.00
D.	· · · · · · ·	\$6,368,394.00	\$4,330,285.00
De	epartment 613 - Fund 24-Act 13 Impact Fee Exp. Totals	\$0,500,551.00	ψ 1,550,205.00
	EXPENSE TOTALS	\$6,368,394.00	\$4,330,285.00
	Fund 24 - Act 13 Impact Fee Totals		
	REVENUE TOTALS	\$6,368,394.00	\$4,330,285.00
	EXPENSE TOTALS		
	EXPENSE TOTALS	\$6,368,394.00	\$4,330,285.00
	Fund 24 - Act 13 Impact Fee Totals	\$0.00	\$0.00
Fund 27	- Bradford County Manor		
REVENU	E		
	tment 707 - County Manor Sewer Treatment		
380-003	Sewer- Revenue Prison	95,000.00	95,000.00
380-009	Sewer Revenue NTSWA - Capital Projects	.00	235,000.00
380-010	Sewer-Revenue NTSWA	145,000.00	94,500.00
380-011	Sewer-Revenue Bradford Hills	95,000.00	63,600.00
380-021	Water Revenue Bradford Hills	.00	30,000.00
380-022	Water Revenue Prison	.00	39,944.00
-	Depart Charges & Reimbursement Totals	\$335,000.00	\$558,044.00
D€	epartment 707 - County Manor Sewer Treatment	\$335,000.00	\$558,044.00
	Totals _		
	REVENUE TOTALS	\$335,000.00	\$558,044.00
EXPENSE	E		
	tment 707 - County Manor Sewer Treatment		
	nnel Services		=======
402-000	Wages/Leaves	10,750.00	5,729.00
403-000	Salaries/Wages	107,674.00	124,572.00
	Wages Exceed Normal Hours	7,794.00	7,500.00
403-900	Personnel Services Totals	\$126,218.00	\$137,801.00

Bradford County Proposed Annual BudgetBudget Year 2025



Account Description 7 - Bradford County Manor	2024 Adopted Budget	2025 BOCC
		2025 BUCC
	-	
SE .		
rtment 707 - County Manor Sewer Treatment		
Supp & Utilities		
Operating Supplies	1,000.00	2,000.00
Chemicals - Sewer System	42,000.00	55,000.00
Chemicals - Water System	1,500.00	3,000.00
Pandemic Preventive Supplies	.00	100.00
Maint. Material & Supplies	1,500.00	10,000.00
Small Tools & Equipment	1,500.00	7,000.00
Uniforms	500.00	3,000.00
Office Supplies	.00	1,000.00
Fuel - Heat	1,000.00	2,000.00
Electric	27,600.00	39,000.00
Mat, Supp & Utilities Totals	\$76,600.00	\$122,100.00
eral Expense		
Lease of Mach. & Equip.	.00	3,000.00
Pest Control Services	.00	1,100.00
Contracted Svcs - Employment	.00	11,000.00
Professional Services-Other	12,000.00	14,000.00
Actuarial Fees Retirement	1,561.00	1,734.00
Lab Fees - Blood, Drug, Water, Etc	12,700.00	39,797.00
Dues	1,400.00	1,400.00
Other General Expense	500.00	2,000.00
Staff Training	3,000.00	3,000.00
Registration Fees	1,200.00	1,200.00
Lodging & Meals	3,000.00	3,000.00
Other General Exp - Refuse	1,200.00	1,600.00
•	•	14,400.00
Inspections & Certificates	.00	1,400.00
Other - Licenses		200.00
		4,500.00
		\$103,331.00
tenance & Repair	, ,	,,
Maint - Machinery & Equipment	6,500.00	6,500.00
Maintenance Agreements	2,000.00	2,000.00
Contracted Maintenance & Repairs	1,000.00	4,000.00
Maintenance & Repair Totals	\$9,500.00	\$12,500.00
	Operating Supplies Chemicals - Sewer System Chemicals - Water System Pandemic Preventive Supplies Maint. Material & Supplies Small Tools & Equipment Uniforms Office Supplies Fuel - Heat Electric Mat, Supp & Utilities Totals ral Expense Lease of Mach. & Equip. Pest Control Services Contracted Svcs - Employment Professional Services-Other Actuarial Fees Retirement Lab Fees - Blood, Drug, Water, Etc Dues Other General Expense Staff Training Registration Fees Lodging & Meals Other General Exp - Refuse Septage Disposal Inspections & Certificates Other - Licenses Indirect Costs General Expense Totals renance & Repair Maint - Machinery & Equipment Maintenance Agreements Contracted Maintenance & Repairs	Operating Supplies 1,000.00 Chemicals - Sewer System 42,000.00 Chemicals - Water System 1,500.00 Pandemic Preventive Supplies .00 Maint. Material & Supplies 1,500.00 Small Tools & Equipment 1,500.00 Uniforms 500.00 Office Supplies .00 Fuel - Heat 1,000.00 Electric 27,600.00 Mat, Supp & Utilities Totals \$76,600.00 ral Expense .00 Lease of Mach. & Equip. .00 Pest Control Services .00 Contracted Svcs - Employment .00 Professional Services-Other 12,000.00 Actuarial Fees Retirement 1,561.00 Lab Fees - Blood, Drug, Water, Etc 12,700.00 Dues 1,400.00 Other General Expense 500.00 Staff Training 3,000.00 Registration Fees 1,200.00 Lodging & Meals 3,000.00 Other General Exp - Refuse 1,200.00 Septage Disposal 11,000.00

Bradford County Proposed Annual BudgetBudget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	- Bradford County Manor		
EXPENSI			
	tment 707 - County Manor Sewer Treatment		
	le Operating Expense		
450-000	Gas, Oil & Grease	5,200.00	5,200.00
452-000	Other Auto Repairs & Parts	500.00	1,000.00
457-000	Mileage - Employee Reimbursement	.00	1,000.00
458-000	Automobile Insurance	1,720.00	850.00
	Vehicle Operating Expense Totals	\$7,420.00	\$8,050.00
•	al Outlay		
482-000	Cap Out - Mach & Equip	8,000.00	30,000.00
	Capital Outlay Totals	\$8,000.00	\$30,000.00
Benef	its/Other Expenditure		
490-010	Retirement Contribution	7,601.00	8,063.00
490-020	Fica/Medicare Expense	9,381.00	8,779.00
490-030	Medical Insurance Expense	33,665.00	57,130.00
490-040	Life Insurance Expense	37.00	38.00
490-050	Unemployment Comp Expense	422.00	422.00
491-010	Fire & Ext. Insurance	2,375.00	2,524.00
491-030	General Liability Insurance	200.00	197.00
491-032	Public Official Liability	.00	233.00
491-040	Disability Insurance	400.00	776.00
491-050	Workmen's Comp Insurance	5,420.00	8,189.00
491-120	Crime Insurance	.00	116.00
494-900	Depreciation Expense	.00	57,795.00
	Benefits/Other Expenditure Totals	\$59,501.00	\$144,262.00
D	epartment 707 - County Manor Sewer Treatment	\$335,000.00	\$558,044.00
Di	Totals	T/	Ţ/ 0
	EXPENSE TOTALS	\$335,000.00	\$558,044.00
	Fund 27 - Bradford County Manor Totals		
	REVENUE TOTALS	\$335,000.00	\$558,044.00
	EXPENSE TOTALS	\$335,000.00	\$558,044.00
	Fund 27 - Bradford County Manor Totals	\$0.00	\$0.00

Bradford County Proposed Annual Budget Budget Year 2025



		202441	
Account	Account Description	2024 Adopted Budget	2025 BOCC
	- Retirement Fund	Daaget	
REVENUE			
	tment 000 - Revenue		
	ue From Money, Equip & Property		
351-000	Interest/Dividends Earned	1,620,000.00	1,000,000.00
353-000	Gain/Loss Sale of Investments	2,400,000.00	2,400,000.00
	Revenue From Money, Equip & Property Totals	\$4,020,000.00	\$3,400,000.00
Other	Receipts		
383-010	Contributions Members	730,000.00	1,375,000.00
383-020	Contributions County	1,000,000.00	1,000,000.00
	Other Receipts Totals	\$1,730,000.00	\$2,375,000.00
	Department 000 - Revenue Totals	\$5,750,000.00	\$5,775,000.00
	REVENUE TOTALS	\$5,750,000.00	\$5,775,000.00
EXPENSE			
	tment 801 - Retirement Fund		
	its/Other Expenditure		
499-030	Member Refund Termination	200,000.00	200,000.00
499-070	Pension Payments	5,500,000.00	5,500,000.00
499-071	Death Benefit	50,000.00	75,000.00
	Benefits/Other Expenditure Totals	\$5,750,000.00	\$5,775,000.00
	Department 801 - Retirement Fund Totals	\$5,750,000.00	\$5,775,000.00
	EXPENSE TOTALS	\$5,750,000.00	\$5,775,000.00
	Fund 20 - Potiroment Fund Totals		
	Fund 29 - Retirement Fund Totals		
	REVENUE TOTALS	\$5,750,000.00	\$5,775,000.00
	EXPENSE TOTALS	\$5,750,000.00	\$5,775,000.00
	Fund 29 - Retirement Fund Totals	\$0.00	\$0.00
Fund 35	- Airport		
REVENUE	-		
Depart	tment 851 - Bradford Cty. Airport Authority		
	t Charges & Reimbursement		
355-010	Hangar Rent	80,000.00	95,000.00
372-850	Sales-AVGAS Fuel	185,000.00	185,000.00
372-851	Sales-Jet Fuel	175,000.00	175,000.00
	Depart Charges & Reimbursement Totals	\$440,000.00	\$455,000.00
Other	Receipts		
381-108	Special Event Fundraiser	2,000.00	2,000.00
	Other Receipts Totals	\$2,000.00	\$2,000.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
	5 - Airport		
REVENU			
	rtment 851 - Bradford Cty. Airport Authority		
	sfers from Other Funds	120,000,00	120 000 00
398-010	Transfer From General Fund	120,000.00	130,000.00
-	Transfers from Other Funds Totals	\$120,000.00 \$562,000.00	\$130,000.00 \$587,000.00
	Department 851 - Bradford Cty. Airport Authority Totals	φου ∠,υυυ.υ υ	φ <i>эο7,</i> υυυ.υυ
	rtment 852 - BCAA - Capital Projects ts & Gifts		
361-852	Grant - Federal CFDA 20.106	427,500.00	427,500.00
361-853	Grant-State Airport Improvement	23,750.00	38,750.00
361-854	Acquire Airport Ground Service Equipment - State Grant	75,000.00	100,000.00
	Grants & Gifts Totals	\$526,250.00	\$566,250.00
Trans	sfers from Other Funds		
398-010	Transfer From General Fund	48,750.00	8,750.00
	Transfers from Other Funds Totals	\$48,750.00	\$8,750.00
	Department 852 - BCAA - Capital Projects Totals	\$575,000.00	\$575,000.00
	REVENUE TOTALS	\$1,137,000.00	\$1,162,000.00
EXPENS	SE SE		
	rtment 851 - Bradford Cty. Airport Authority onnel Services		
402-000	Wages/Leaves	6,175.00	5,843.00
403-000	Salaries/Wages	88,472.00	96,711.00
403-900	Wages Exceed Normal Hours	22.00	.00
	Personnel Services Totals	\$94,669.00	\$102,554.00
Mat, s	Supp & Utilities		
410-000	Operating Supplies	400.00	400.00
411-030	Small Tools & Equipment	300.00	300.00
413-000	Office Supplies	1,000.00	1,000.00
415-000	Postage	300.00	300.00
416-000	Fuel - Heat	9,240.00	10,166.00
417-005	Electric - Airport	5,500.00	8,000.00
418-000	Water & Sewer	1,000.00	1,000.00
	Mat, Supp & Utilities Totals	\$17,740.00	\$21,166.00
	eral Expense	. === ==	. ===
421-000	Advertising	4,500.00	4,500.00

Bradford County Proposed Annual Budget Budget Year 2025



301 Mai	in Street, Towanda, PA 18848		
		2024 Adopted	
Account	Account Description	Budget	2025 BOCC
Fund 35	- Airport		
EXPENSE			
Depart	tment 851 - Bradford Cty. Airport Authority		
Genera	al Expense		
422-000	Printing & Duplication	50.00	50.00
422-001	Copier Lease	440.00	440.00
424-010	Contracted Svcs - Custodial	2,300.00	2,300.00
425-010	Prof. Svcs. Legal	10,000.00	10,000.00
425-021	Single Audit Fees	2,150.00	2,150.00
425-040	Actuarial Fees Retirement	1,200.00	1,380.00
426-000	Dues	1,000.00	1,000.00
429-000	Other General Expense	3,000.00	3,000.00
429-015	Special Events Expenditures	1,500.00	1,500.00
429-030	Registration Fees	1,000.00	1,000.00
429-040	Lodging & Meals	1,000.00	1,000.00
429-080	Other General Exp - Refuse	2,000.00	2,000.00
	General Expense Totals	\$30,140.00	\$30,320.00
Comm	nunication Expense		
430-000	Telephone	1,000.00	1,000.00
430-100	Internet	3,000.00	3,000.00
	Communication Expense Totals	\$4,000.00	\$4,000.00
Mainte	enance & Repair		
440-000	Maint & Rep - Groundskeeping	5,000.00	5,000.00
441-000	Building Maintenance	2,000.00	2,000.00
441-200	Maint. & Rep - T-Hanger	500.00	500.00
442-000	Maint - Machinery & Equipment	3,500.00	3,500.00
443-000	Maintenance Agreements	4,500.00	5,000.00
	Maintenance & Repair Totals	\$15,500.00	\$16,000.00
Vehicle	e Operating Expense		
450-000	Gas, Oil & Grease	2,800.00	3,500.00
450-010	Fuel - AVGAS	155,400.00	160,952.00
450-011	Fuel - Jet A	129,500.00	129,500.00
450-012	Credit Card Service Charges	8,500.00	8,500.00
452-000	Other Auto Repairs & Parts	500.00	500.00
457-000	Mileage - Employee Reimbursement	160.00	160.00
458-000	Automobile Insurance	1,031.00	850.00
	Vehicle Operating Expense Totals	\$297,891.00	\$303,962.00
Principle & Interest			
474-000	Principal on Loans	25,032.00	25,825.00
475-000	Interest on Loans	7,405.00	6,612.00
	Principle & Interest Totals	\$32,437.00	\$32,437.00

Bradford County Proposed Annual Budget Budget Year 2025



		2024 Adopted		
Account	Account Description	Budget	2025 BOCC	
Fund 35 - Airport				
EXPENSE	E			
Department 851 - Bradford Cty. Airport Authority				
	its/Other Expenditure			
490-010	Retirement Contribution	2,800.00	6,413.00	
490-020	Fica/Medicare Expense	7,170.00	7,228.00	
490-030	Medical Insurance Expense	27,147.00	30,118.00	
490-040	Life Insurance Expense	46.00	47.00	
490-050	Unemployment Comp Expense	422.00	422.00	
491-010	Fire & Ext. Insurance	21,000.00	21,000.00	
491-030	General Liability Insurance	4,800.00	4,800.00	
491-032	Public Official Liability	2,300.00	2,300.00	
491-040	Disability Insurance	587.00	563.00	
491-050	Workmen's Comp Insurance	3,199.00	3,554.00	
491-120	Crime Insurance	152.00	116.00	
	Benefits/Other Expenditure Totals	\$69,623.00	\$76,561.00	
[Department 851 - Bradford Cty. Airport Authority Totals	\$562,000.00	\$587,000.00	
Department 852 - BCAA - Capital Projects Capital Outlay				
,	*	200 000 00	200 000 00	
480-855	Cap Out - Wildlife Fence	300,000.00	300,000.00	
480-856	North Apron -Design	175,000.00	175,000.00	
480-870	Acquire Airport Ground Service Equipment	100,000.00	100,000.00	
	Capital Outlay Totals	\$575,000.00	\$575,000.00	
	Department 852 - BCAA - Capital Projects Totals	\$575,000.00	\$575,000.00	
	EXPENSE TOTALS	\$1,137,000.00	\$1,162,000.00	
	Fund 35 - Airport Totals			
	REVENUE TOTALS	\$1,137,000.00	\$1,162,000.00	
	EXPENSE TOTALS	\$1,137,000.00	\$1,162,000.00	
	Find OF All CTIC	\$0.00	\$0.00	
	Fund 35 - Airport Totals	φυ.00	φυ.υυ	
	Net Grand Totals			
	REVENUE GRAND TOTALS	\$72,543,000.00	\$71,851,920.00	
	EXPENSE GRAND TOTALS	\$72,543,000.00	\$71,851,920.00	
	Net Grand Totals	\$0.00	\$0.00	